77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session BUDGET REPORT AND MEASURE SUMMARY

Carrier – House: Rep. Sprenger Carrier – Senate: Sen. Edwards

Action: Do Pass as Amended and as Printed A-Engrossed

Vote: 25 - 0 - 1

House

Yeas: Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, Nathanson, Read, Richardson, Smith, Tomei, Williamson Nays:
Exc: McLane
Senate
Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters
Nays:
Exc:

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: June 26, 2013

Agency

Department of Education

Biennium 2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾		2013-15 Cur Le	rrent Service vel		5 Committee nmendation	Committee Change from 2011-13 Leg. Approved				
							\$ (Change	% Change		
General Fund	\$	0	\$	0	\$	146,167	\$	146,167	100.0%		
Total	\$	0	\$	0	\$	146,167	\$	146,167	100.0%		
Position Summary											
Authorized Positions		0		0		2		2			
Full-time Equivalent (FTE) positions		0.00		0.00		0.75		0.75			

⁽¹⁾ Includes adjustments through December 2012

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The costs of developing the Oregon Studies standards and materials described in this bill will be supported by the General Fund.

Summary of Education Subcommittee Action

Senate Bill 739 requires the Department of Education (ODE) to consult with specified entities when developing academic content standards for Oregon Studies.

Currently, ODE does not typically create and disseminate instructional materials. The provisions of this bill require the agency to do so. ODE will need to develop academic standards, with respect to Oregon Studies, for economics, history, civics and government and geography. In addition, the materials developed will need to be adapted for grades K-12. ODE is also directed to consult with the Advocacy Commission Office. The agency is authorized to establish two Limited Duration positions.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 739-A

Department of Education

Jim Carbone 503-378-3619

				_	OTHER FUNDS					FEDERAL FUNDS					TOTAL			
	C	GENERAL		LOTTERY												ALL		
DESCRIPTION		FUND		FUNDS		LIMITED		NONLIMITED			LIMITED		NONLIMITED		FUNDS		POS	FTE
2011-13 Legislatively Approved Budget at Dec 2012 *	\$	0	\$	(0	\$	0	9	\$0	\$	0		\$0		\$	0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*		0	\$	(\$	0						\$ 0	:	\$	0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)																		
SCR 100: Operations																		
Personal Services	\$	127,417	\$	(0	\$	0	Ş	\$0	\$	0		\$0	1	\$	127,417	2	0.75
Services and Supplies (Instate Travel)	\$	18,750	\$	(0	\$	0	9	\$0	\$	0		\$0	:	\$	18,750		
TOTAL ADJUSTMENTS	\$	146,167	\$	(0	\$	0	0,	\$0	\$	0		\$0		\$	146,167	2	0.75
SUBCOMMITTEE RECOMMENDATION *	\$	146,167	\$	(0	\$	0	ç	\$0	\$	0		\$0		\$	146,167	2	0.75
% Change from 2011-13 Leg Approved Budget		100.0%		0.0	%		0.0%		0.0%		0.0%)	0.0%	, D		100.0%		
% Change from 2013-15 Current Service Level		100.0%		0.0	%		0.0%		0.0%		0.0%)	0.0%	, 5		100.0%	2	0.75

*Excludes Capital Construction Expenditures