

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2445-B

Carrier – House: Rep. Nathanson

Carrier – Senate: Sen. Steiner Hayward

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 24 – 0 – 2

House

Yeas: Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, Nathanson, Read, Richardson, Tomei, Williamson

Nays:

Exc: McLane, Smith

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Dustin Ball, Department of Administrative Services

Reviewed By: Linda Ames, Legislative Fiscal Office

Meeting Date: June 26, 2013

Agency

Oregon Health Authority

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	100.0%
Total	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	100.0%

Position Summary

Authorized Positions	0	0	3	3
Full-time Equivalent (FTE) positions	0.00	0.00	2.19	2.19

(1) Includes adjustments through December 2012.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2445 makes no changes to the fees charged or revenues generated by the Oregon Health Authority (OHA). This bill is funded with a General Fund appropriation.

Summary of Human Services Subcommittee Action

Senate Bill 2445 requires the Oregon Health Authority to develop and continuously refine an evidence-based system of care that meets the developmental needs of adolescents, and to establish procedures and criteria for certifying and decertifying school-based health centers. The bill requires the agency to convene work groups to recommend best practices for school-based health centers. A separate work group is required to develop recommendations on the use of school-based health centers for children who qualify for medical assistance. OHA is required to report on the progress of this work group to an interim committee by December 31, 2013.

The bill expands the definition of “school-based health center” and requires OHA to use funds allocated by the Legislative Assembly for the expansion and continuation of school-based health centers, and to direct funds to communities with certified school-based health centers and to communities planning for certified school-based health centers. The \$4 million General Fund included in the bill will allow the agency to provide funding to existing school-based health centers to bring all centers closer to parity in state funding, as well as provide funding to centers that are in the planning or construction stages. Centers currently receiving \$41,000 per year are expected to receive \$53,000 per year. In addition, the funding includes approximately \$750,000 to provide financial incentives to promote better business practices, such as improved billing rates and adoption of electronic health records. Two full-time positions and one half-time position (2.19 FTE) are included to support the expansion of the system.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2445-B

**Oregon Health Authority
Dustin Ball -- 503-378-3119**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 020-06 - Public Health									
Personal Services	\$ 338,405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	338,405	3 2.19
Services and Supplies	\$ 30,522	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	30,522	
Special Payments	\$ 3,572,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	3,572,600	
SCR 010-50 - Statewide Assessments & Enterprise-Wide Costs									
Services and Supplies	\$56,706	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$56,706	
Special Payments	\$1,767	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$1,767	
TOTAL ADJUSTMENTS	\$4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$4,000,000	3 2.19
SUBCOMMITTEE RECOMMENDATION *	\$4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$4,000,000	3 2.19
% Change from 2011-13 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	
% Change from 2013-15 Current Service Level	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	