

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2985**

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Tim Walker  
Reviewed by: Doug Wilson  
Date: 04/23/2013

**Measure Description:**

Establishes Career and Technical Student Organization Grant Program for purpose of funding expenses associated with participation in career and technical student organizations.

**Government Unit(s) Affected:**

Department of Education

**Summary of Expenditure Impact:**

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	<b>2013-15 Biennium</b>	<b>2015-17 Biennium</b>
General Fund	\$131,486	\$119,256
Lottery Funds		
Other Funds		
Federal Funds		
<b>Total Funds</b>	<b>\$131,486</b>	<b>\$119,256</b>
Positions	2	2
FTE	0.58	0.58

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:** This bill establishes the Career and Technical Student Organization Grant Program with the Oregon Department of Education (ODE) and directs ODE to award grants to school districts for purposes of funding career and technical student organizations. The bill also caps administrative fees at 5% of total grant money per year and directs ODE to adopt rules as necessary.

This fiscal impact is based upon ODE's experience in administering CTE Revitalization grants in the 2011-2013 biennium on 8 grants totaling \$2.0 million. The bill is not clear if ODE or the Oregon Career Technical Education Student Leadership Foundation would be responsible for administering the grants. ODE estimates that with rule writing, Request for Proposal development, application processing and awarding and monitoring grants, the total General Fund expense would be \$131,486 in 2013-15 and \$119,256 in 2015-17. The additional costs in the 2013-15 biennium is for computer equipment and supplies for new employees. Because the total grants available is unknown at this time the actual costs is indeterminate and would vary depending upon the actual grant dollars available.