### FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 3232

Prepared by: Tim Walker Reviewed by: Doug Wilson Date: 04/15/2013

## **Measure Description:**

Directs Oregon Education Investment Board to design and implement programs that make strategic investments related to education.

### **Government Unit(s) Affected:**

Department of Education, Oregon Educational Investment Board

#### **Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Education to the Joint Committee on Ways and Means. The bill directs the Oregon Education Investment Board (OEIB) to design and implement programs that make investments related to education including the Oregon Early Reading Program, the Guidance and Support for Post-Secondary Aspirations Program, and the World of Work program. The Governor's proposed budget includes approximately \$35 million for these programs in the budgets of the Oregon Department of Education, OEIB, and the Oregon Student Access Commission. The Joint Committee on Ways and Means' budget process will determine the amount allocated for these programs. A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.

# Further Analysis Required

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