

Joint Committee on Ways and Means

Carrier – House: Rep. Smith
Carrier – Senate: Sen. Girod

Revenue: Revenue statement issued

Fiscal: Fiscal statement issued

Action: Do Pass as Amended and as Printed A-Engrossed

Vote: 24 – 0 – 2

House

Yeas: Barker, Buckley, Frederick, Freeman, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays:

Exc: Hanna

Senate

Yeas: Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc: Bates

Prepared By: Ken Rocco, Legislative Fiscal Office

Meeting Date: March 22, 2013

WHAT THE MEASURE DOES: This measure implements statutory changes necessary to support the legislatively approved budget for the 2011-13 biennium and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2011-13 biennium. The measure is effective upon passage. The fiscal or budgetary impacts of provisions of this measure are contained in HB 5052, which is the budget rebalance bill for the 2011-13 biennium.

ISSUES DISCUSSED:

- Declines in projected lottery revenues
- Criminal Fine Account allocations

EFFECT OF COMMITTEE AMENDMENT: Replaces the original bill, incorporating the original bill plus additional statutory provisions including Lottery Funds allocation changes due to current economic forecasts. The key provisions of the amendment are:

- Increases the allocation of Criminal Fine Account revenues to the Department of Corrections for county juvenile and adult corrections programs and facilities by \$3,053,176.
- Clarifies the applicability of Criminal Fine Account distributions by the Department of Corrections for planning, operating, and maintaining county juvenile and adult corrections programs and facilities and drug and alcohol programs.
- Transfers \$76,069 from the Wage Security Fund to the General Fund for general governmental purposes to complete an action taken by the Emergency Board in December 2012.
- Reduces various allocations of Lottery Funds for the 2011-13 biennium due to the decline of lottery fund resources as projected in the March 2013 economic and revenue forecast.

BACKGROUND: This measure is the Joint Committee on Ways and Means program change bill for the 2011-13 rebalance. Similar measures are introduced each legislative session, generally both for any current biennium rebalance and for the next biennium being budgeted for during the session. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds.