

New Innovation Investments

Oregon Business Development Department

2013-15 Governor's Budget

\$5.5 M Lottery Bond Proceeds

\$5.5 Million*

*Operations

Oregon Research Collaboratory

•\$0.6 M
•\$4.0 M

Oregon RAIN

•\$2.5 M
•\$5.0 M

\$10.5 M General Obligation Bond Proceeds

\$10.5 Million*

*Capital

Oregon Metals Manufacturing

•\$2.4 M
•\$1.0 M

Policy Option Packages (POP) 090 and 104

Forest Collaboratives

Oregon Business Development Department

2013-15 Governor's Budget

Component	Administrating Agency	OCTOBER Bond Sales	MAY Bonds Sales
Federal Forest Health Investment (program identified as Eastern Oregon Forest Collaboration in POP 102)			
Technical & Science Support	ODF	\$750K	\$250K
Small Grant Program	OWEB	\$600K	\$240K
Project Manager—Federal Forest Business Model	Governor's Office	\$275K	--
New Business Model	OBDD	\$1.5 million	\$385K
<i>Subtotal</i>		\$3.125 million	\$875K
O&C Lands (program identified as O&C Timberlands Collaboration in POP 102)			
O&C Legislation	ODF	\$200K	--
O&C Incentives Fund	OWEB	\$675K	\$525K
<i>Subtotal</i>		\$875K	\$525K
TOTAL		\$4 million	\$1.4 million

Regional Solutions

Oregon Business Development Department

2013-15 Governor's Budget

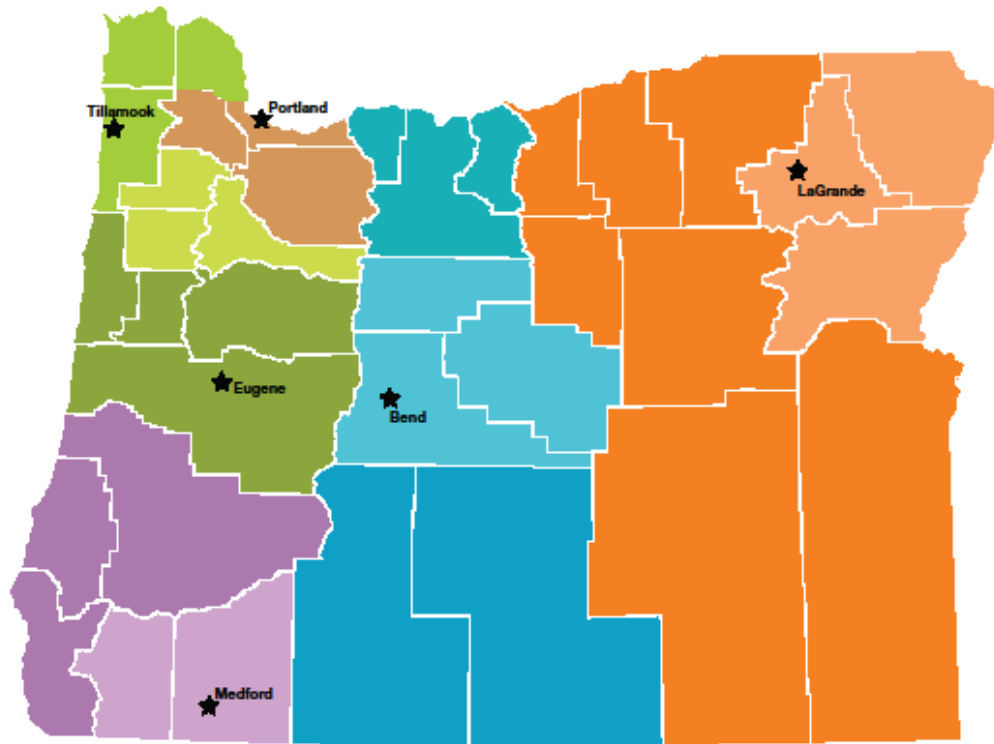
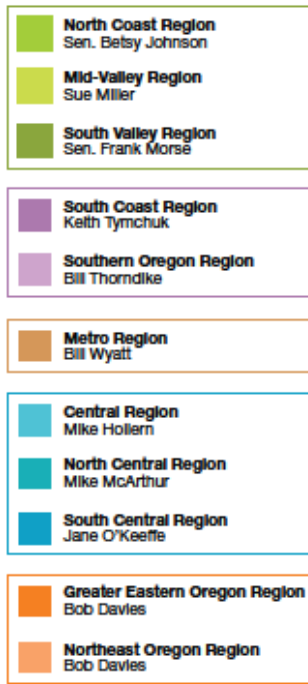


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GOVERNOR

Regional Solutions

\$20M* Regional Advisory Committees

\$30M* Convener Fund for high impact projects



★ Regional Solution Center

*Lottery Bond Proceeds POP 102