

# Oregon Housing and Community Services Agency Overview

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## Response to Challenges

- New Director, October 2011
- Major organizational changes
- More significant changes needed
  - Need more resources delivered to low-income Oregonians
  - Need a holistic delivery system

## Agency Overview

- Oregon Housing Finance Agency (HFA)
- Community Services programs added to housing programs in 1991
- Rely on partnerships for service delivery
- Shifts in the housing market and in government provide unique opportunity

## Opportunity for Transformational Change

- Opportunities for synergy w/10-Year Plan and the work of other agencies
- Renewed focus on stewardship of limited, valued resources

### **Governor's Balanced Budget:**

*"OHCS is at a critical juncture, facing fiscal challenges that need to be addressed. OHCS will work to develop a plan and prepare a request to be presented to the Legislature in February 2014. The report will make recommendations about which programs can continue to be delivered and the delivery structure of those programs."*

# Agency Programs & Services

- Multi-Family Development
- Safety Net Services
- Energy and Weatherization
- Single Family Housing
- Oregon Homeownership Stabilization Initiative

# Multifamily Rental Housing Programs

## Primary Funding Sources

**2013-2014:** \$82.0MM

- HOME Investment Partnership Program: US Department of HUD
- Low Income Housing Tax Credit (LIHTC): IRS
- General Housing Account Program (GHAP): State Document Recording Fee

## Primary Services

**Delivered by:** For-profit and non-profit developers, housing authorities, OHCS

Multifamily housing development

- New Construction
- Acquisition/Rehabilitation
- Preservation

Historical Performance	2007	2008	2009	2010	2011	2012
Number of affordable units produced or rehabilitated	1,551	1,612	1,191	812	1,221	1,335

# Safety Net Services

## Primary Funding Sources

**2013-2014:** \$19.4MM

- Federal: Department of Agriculture, Department of Health/Human Services, HUD
- Oregon General Fund

## Primary Services

**Delivered by:** Community Action Agencies, county governments, tribes, other non-profit organizations

- Homeless Prevention & Emergency Shelter
- Emergency Food Assistance
- Rental Assistance

Historical Performance	2007	2008	2009	2010	2011	2012
Food Boxes Distributed	700,277	789,061	808,701	903,829	965,000	1,022,900
Households Receiving Rental Assistance	1,650	1,162	850	940	902	675

# Energy and Weatherization

## Primary Funding Sources

**2013-2014:** \$75.0MM

- Federal Grants
- Oregon Ratepayer Collections

## Primary Services

**Delivered by:** Community Action Agencies

- Utility Bill Payment Assistance
- Heating System Repair and Replacement
- Energy Conservation Services

Historical Performance	2007	2008	2009	2010	2011	2012
Total Households Served, Energy Assistance:	74,600	83,018	115,535	109,505	104,157	105,173
Total Households Served, Weatherization:	3,644	3,654	4,726	4,391	4,444	3,235



# Single Family Housing

## Primary Funding Sources

**2013-2014:** \$5.0MM

- OHCS Bond Issuance Proceeds
- Federal Funds
- Document Recording Fee

## Primary Services

**Delivered by:** Community Action Agencies, Mortgage Originators, Regional Housing Centers

- Residential Loan Program
- Down Payment Assistance
- Pre-Purchase and Foreclosure Counseling

Historical Performance	2007	2008	2009	2010	2011	2012
Single Family Units Financed	1,195	1,850	836	171	383	520

# Oregon Homeownership Stabilization Initiative

## Primary Funding Source

**2010-2017: \$220MM**

- Federal Hardest Hit Funds (TARP)

## Primary Services

**Delivered by:** Nonprofit Housing Counseling Agencies, Contractors

- Mortgage Payment Assistance
- Loan Preservation assistance

Historical Performance	2011	2012	Projected 2013-2017
Assistance Delivered to Homeowners	\$36MM	\$44MM	\$69MM+
# of Homeowners Assisted	4,426	2,471	3,000+

## OHCS Budget

Fund Type	%	\$
Other Funds (limited and Non Limited)	78%	\$514.3MM
Federal Funds (limited and non-limited)	20%	\$131.3MM
General Fund	1%	\$7.8MM
Lottery Funds for Debt Service	1%	\$10MM
		<b>TOTAL: \$663.4MM</b>
Program		\$
Emergency Housing Assistance		\$2.41MM
State Homeless Assistance Program		\$1.37MM
Low Income Rent Assistance		\$.23MM
Oregon Hunger Response Fund		\$0.97MM
Foreclosure Counseling		\$2.12MM
Court Appointed Special Advocates		\$1.1MM
		<b>TOTAL: \$8.21MM</b>

## OHCS Legislative Session

OHCS involved in several measures, including:

- Foreclosure Avoidance Mediation Program
- Veterans housing (*HB2417*)
- Section 8 voucher reform (*HB 2639*)
- Farmworker Housing Tax Credit (*SB323, HB2474*)

## Next Steps...

- Comprehensive planning process
- Robust community engagement effort
- Continued program/service delivery

Questions?

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