FULL COMMITTEE PONY

HB 2445 Relating to school-based health centers

HB 2445 requires the Oregon Health Authority to develop an evidence-based system of care that meets the developmental needs of adolescents, and to establish procedures and criteria for certifying and decertifying school-based health centers. The bill also requires the agency to convene work groups to recommend best practices for schoolbased health centers, and to develop recommendations for the use of school-based health centers for children who qualify for medical assistance.

The proposed amendment expands services at school-based health centers to include administration of vaccines, and includes a General Fund appropriation.

The \$4 million General Fund included in this bill will allow the agency to provide funding to existing school-based health centers to bring all centers closer to parity in state funding, as well as provide funding to centers that are in the planning stages. The funding will also provide incentive funds to promote better business practices. Three positions are included to support the expansion.

The Human Services Subcommittee recommends HB 2445 be amended and reported out do pass, as amended.

77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session MEASURE: HB 2445-B BUDGET REPORT AND MEASURE SUMMARY Carrier – House: Rep. Nathanson JOINT COMMITTEE ON WAYS AND MEANS Carrier – Senate: Sen. Steiner Hayward

Action: Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

House

Yeas:

Nays: Exc:

Senate

Yeas:

Nays:

Exc:

Prepared By: Dustin Ball, Department of Administrative Services

Reviewed By: Linda Ames, Legislative Fiscal Office

Meeting Date: June 26, 2013

Agency

Oregon Health Authority

Biennium 2013-15

Budget Summary^{*}

<u>Budget Summary</u>	2011-13 Legislatively Approved Budget ⁽¹⁾			3-15 Committee commendation	Committee Change from 2011-13 Leg. Approved			
					\$\$ Change %	Change		
General Fund	\$	0 \$	0 \$	4,000,000 \$	4,000,000	100.0%		
Total	\$	0 \$	0 \$	4,000,000 \$	4,000,000	100.0%		
Position Summary								
Authorized Positions		0	0	3	3			
Full-time Equivalent (FTE) positions		0.00	0.00	2.19	2.19			
(1) Includes adjustments through December 2012								

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2445 makes no changes to the fees charged or revenues generated by the Oregon Health Authority (OHA). This bill is funded with a General Fund appropriation.

Summary of Human Services Subcommittee Action

Senate Bill 2445 requires the Oregon Health Authority to develop and continuously refine an evidence-based system of care that meets the developmental needs of adolescents, and to establish procedures and criteria for certifying and decertifying school-based health centers. The bill requires the agency to convene work groups to recommend best practices for school-based health centers. A separate work group is required to develop recommendations on the use of school-based health centers for children who qualify for medical assistance. OHA is required to report on the progress of this work group to an interim committee by December 31, 2013.

The bill expands the definition of "school-based health center" and requires OHA to use funds allocated by the Legislative Assembly for the expansion and continuation of school-based health centers, and to direct funds to communities with certified school-based health centers and to communities planning for certified school-based health centers. The \$4 million General Fund included in the bill will allow the agency to provide funding to existing school-based health centers to bring all centers closer to parity in state funding, as well as provide funding to centers that are in the planning or construction stages. Centers currently receiving \$41,000 per year are expected to receive \$53,000 per year. In addition, the funding includes approximately \$750,000 to provide financial incentives to promote better business practices, such as improved billing rates and adoption of electronic health records. Two full-time positions and one half-time position (2.19 FTE) are included to support the expansion of the system.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2445-B

Oregon Health Authority

Dustin Ball -- 503-378-3119

						OTHER FUNDS					FEDERAL FUNDS				TOTAL		
		GENERAL		LOTTERY										_	ALL		
DESCRIPTION		FUND		FUNDS		LIMITED		N	ONLIMITED		LIMITED		NONLIMITED		FUNDS	POS	FTE
2011 12 Legislatively Approved Budget at Dec 2012 *	¢	0	\$	0)	\$	0	\$	0	\$	0	\$	6 0	\$	0	0	0.00
2011-13 Legislatively Approved Budget at Dec 2012 *			э \$	C				ֆ \$		э \$					0		
2013-15 ORBITS printed Current Service Level (CSL)*	\$	0	Ф	L) :	\$ (0	\$	0	\$	0	\$	6 0	\$	0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)																	
SCR 020-06 - Public Health																	
Personal Services	\$	338,405	\$	C) :	\$(0	\$	0	\$	0	\$	6 0	\$	338,405	3	2.19
Services and Supplies	\$	30,522	\$	C) :	\$ (0	\$	0	\$	0	\$	6 0	\$	30,522		
Special Payments	\$	3,572,600	\$	C) :	\$	0	\$	0	\$	0	\$	6 0	\$	3,572,600		
SCR 010-50 - Statewide Assessments & Enterpri	ise-N	Vide Costs															
Services and Supplies		\$56,706	\$	C) :	\$ (0	\$	0	\$	0	\$	S 0		\$56,706		
Special Payments		\$1,767	\$	C) :	\$	0	\$	0	\$	0	\$	6 0		\$1,767		
TOTAL ADJUSTMENTS		\$4,000,000	\$	C) :	\$ (0	\$	0	\$	0	\$	6 0		\$4,000,000	3	2.19
SUBCOMMITTEE RECOMMENDATION *		\$4,000,000	\$	C)	\$ (0	\$	0	\$	0	\$	<u> </u>		\$4,000,000	3	2.19
% Change from 2011-13 Leg Approved Budget		100.0%		0.0%	6	0.0	%		0.0%		0.0%		0.0%		100.0%		
% Change from 2013-15 Current Service Level		100.0%		0.0%	6	0.0	%		0.0%		0.0%		0.0%		100.0%		

HB 2445-A8 (LC 1401) 6/20/13 (LHF/ps)

PROPOSED AMENDMENTS TO A-ENGROSSED HOUSE BILL 2445

1 On <u>page 1</u> of the printed A-engrossed bill, line 2, after "413.225;" insert 2 "appropriating money;".

3 On page 3, line 20, delete "and".

4 In line 21, after the semicolon insert "and

5 "(vii) The administration of vaccines recommended by the Centers for

6 Disease Control and Prevention;".

7 In line 24, after "provide" insert "one or more".

8 In line 25, delete "Students" and insert "A student".

In line 26, before the semicolon insert "if the health service is within the
student's field of study and training".

11 Delete line 27 and insert:

"(ii) An expanded practice dental hygienist holding a permit issued under
 ORS 680.200 for oral health care.".

14 On page 4, line 25, delete "of this 2013 Act".

15 After line 27, insert:

16 "<u>SECTION 4.</u> In addition to and not in lieu of any other appropri-17 ation, there is appropriated to the Oregon Health Authority, for the 18 biennium beginning July 1, 2013, out of the General Fund, the amount 19 of \$4 million, which may be expended for carrying out the provisions 20 of this 2013 Act.".

In line 28, delete "4" and insert "5".

In line 29, delete "5" and insert "6".
