FULL COMMITTEE PONY

HB 3264 Relating to assisting students with disabilities

HB 3264 directs the Oregon Department of Education to establish pilot programs for purpose of helping students with disabilities transition to life after high school and directs school districts, to provide students with disabilities information about opportunities available after high school; to assist in applying for post-secondary funding; securing employment; and to access support services. The bill also directs the Oregon Department of Education to identify at least five districts to participate in pilot program including: one school district that serves 10,000 or more students; one small school district; and one school district that serves a rural community. In addition, the bill directs the Department to award grants to school districts participating in pilot program.

The Education Subcommittee recommends HB 3264 be amended and reported out do pass, as amended.

77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session BUDGET REPORT AND MEASURE SUMMARY

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 3264-A

Carrier – House: Rep. Parrish Carrier – Senate: Sen. Edwards

Action: Do Pass as Amended and be Printed A-Engrossed

Vote:

House

Yeas:

Nays:

Exc:

<u>Senate</u> Yeas:

I Cas.

Nays:

Exc:

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: June 21, 2013

Agency

Department of Education

Biennium 2013-15

Budget Summary^{*}

<u>Dudget Summary</u>	2011-13 Legislatively Approved Budget ⁽¹⁾		2013-15 Current Service Level		8-15 Committee commendation	Committee Change from 2011-13 Leg. Approved			
						\$\$ Change	% Change		
General Fund	\$	0 5	§	0 \$	50,000 \$	50,00	00		
Total	\$	0 5	5	0 \$	50,000 \$	50,00	00		
(1) Includes adjustments through December 2012.* Excludes Capital Construction expenditures									
Position Summary Authorized Positions		0		0	0		0		
Full-time Equivalent (FTE) positions		0.00		0.00	0.00	0.0			
(1) Includes adjustments through December 2012.* Excludes Capital Construction expenditures									

Summary of Revenue Changes

General Fund is allocated to the Department of Education to carry out provisions of the bill.

Summary of Education Subcommittee Action

HB 3264 directs the Department of Education to establish a pilot program for the purpose of helping students with disabilities transition to life after high school. It directs school districts, under the pilot program, to develop and implement strategies: to provide students with disabilities information about opportunities available after high school; to assist in applying for post-secondary funding; securing employment; and to access support services.

It directs the Department to identify at least five districts to participate in the pilot program, including: one school district that serves 10,000 or more students; one small school district; and one school district that serves a rural community. The Department will award grants to those districts that are participating in the pilot program.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 3264-A

Department of Education

Jim Carbone - 503-378-3619

				 OTHER FUNDS				FEDERAL FUNDS				TOTAL			
DESCRIPTION	-	ENERAL FUND		LOTTERY FUNDS	LIMITED		NONLIMITED		LIMITED		NONLIMITED		ALL FUNDS	POS	FTE
2011-13 Legislatively Approved Budget at Dec 2012 * 2013-15 ORBITS printed Current Service Level (CSL)*		0 0		0 0		::			0 0	\$ \$		\$ \$	0 0	0 0	0.00 0.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)															
SCR 300: Grant-in-Aid Special Payments (6040 Dist to Local School Dist)	\$	50,000	\$	0	\$ 0	:	\$ 0	\$	0	\$	0	\$	50,000		
TOTAL ADJUSTMENTS	\$	50,000	\$	0	\$ 0	;	\$ 0	\$	0	\$	0	\$	50,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$	50,000	\$	0	\$ 0	:	\$0	\$	0	\$	0	\$	50,000	0	0.00
% Change from 2011-13 Leg Approved Budget % Change from 2013-15 Current Service Level		0.0% 0.0%		0.0% 0.0%	0.0% 0.0%		0.0% 0.0%		0.0% 0.0%		0.0% 0.0%		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%

*Excludes Capital Construction Expenditures

HB 3264-2 (LC 3532) 6/7/13 (HRL/ps)

PROPOSED AMENDMENTS TO HOUSE BILL 3264

1 On page 2 of the printed bill, line 11, delete "\$100,000" and insert 2 "\$50,000".

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