
MEMORANDUM

Legislative Fiscal Office
900 Court St. NE, Room H-178
Salem, Oregon 97301
Phone 503-986-1828
FAX 503-373-7807

To: Transportation and Economic Development Subcommittee

From: Linda Gilbert, Legislative Fiscal Office
(503) 986-1845

Date: June 5, 2013

Subject: SB 5545 - Department of Transportation Fee Ratification
Work Session Recommendations

Senate Bill 5545 is the fee ratification measure for fees adopted during the 2011-13 biennium that were not anticipated in the 2011-13 legislatively approved budget for the Department of Transportation .

	Fee	Old Fee	New Fee	2013-15 Impact
1	License plate manufacturing – pair cost Increase (ORS 803.570)	\$3	\$4	\$414,523
2	Outdoor advertising – one sign only decrease	\$650	\$375	(\$15,950)
3	Digital Signs application fees:			
a	Less than 250 square feet		\$500	\$3,000
b	250 to 400 square feet		\$1,500	\$7,500
c	Larger than 400 square feet		\$2,000	\$14,000
4	Registration plate fees for Keep Kids Safe HB 3684 (2011)		\$30	\$30,000
5	Tollway fees eliminates \$5,000 private party initial review fee		\$0	\$0
a	Civil penalty – first offense (ORS 383.055)		\$15	\$0
b	Civil penalty for subsequent offenses		\$25	\$0
c	Admin fee for billing	0	\$2	\$0
6	Vehicle Code Book increase	\$5	\$7	\$7,600

The Legislative Fiscal Office recommends approval of Senate Bill 5545.

Accept LFO Recommendation

Move the LFO recommendation to SB 5544.

SB 5545 Final Subcommittee Action:

Motion:

Move SB 5545 to the full committee with a “do pass” recommendation.

Carriers:

FULL: _____

SENATE: _____

HOUSE: _____

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 5545 - Intro

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed
Versions are Considered Official***

Prepared by: Tim Walker
Reviewed by: Linda Gilbert
Date: 05/31/2013

Measure Description:

Approves certain new or increased fees adopted by Department of Transportation.

Government Unit(s) Affected:

Oregon Department of Transportation (ODOT)

Summary of Expenditure Impact:

See Analysis.

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: ORS 291.055(1)(e) requires all new state agency fees or fee increases adopted after July 1 of any odd-numbered year to be rescinded on July 1 unless authorized by enabling legislation setting forth the approved fees. This bill provides the enabling legislation necessary to approve fees adopted through Administrative Rule by the the Oregon Department of Transportation during the 20011-13 Interim. Fees were adjusted for the following;

- Plate manufacturing,
- Outdoor advertising – one sign only,
- Digital sign fees depending on size,
- Registration plate fees for Keep Kids Safe,
- Elimination of tollway initial review fee,
- Civil Penalty for first offense,
- Civil Penalty for subsequent offenses,
- Administrative fee for billing and
- Vehicle Code Book.

These fee modifications are anticipated to create \$460,673 Other Funds revenue during the 2013-15 biennium. The 2013-15 budget assumes the continuation of the revenue from the fees included in this bill.

Joint Committee on Ways and Means

Carrier – House: Rep.
Carrier – Senate: Sen.

Revenue: No revenue impact

Fiscal: Fiscal statement issued

Action:

Vote:

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

Prepared By: Linda Gilbert, Legislative Fiscal Office

Meeting Date: [Full Committee Meeting Date]

WHAT THE MEASURE DOES: Ratifies fee changes adopted by the Department of Transportation and approved by the Department of Administrative Services. Fees were modified for;

- Plate manufacturing,
- Outdoor advertising – one sign only,
- Digital sign fees depending on size,
- Registration plate fees for Keep Kids Safe,
- Elimination of tollway initial review fee,
- Civil Penalty for first offense,
- Civil Penalty for subsequent offenses,
- Administrative fee for billing and
- Vehicle Code Book.

ISSUES DISCUSSED:

- How fee modifications affect assumed revenue in the 2013-15 budget.

EFFECT OF COMMITTEE AMENDMENT: No amendment.

BACKGROUND: ORS 291.055(1)(e) requires the Legislative Assembly to ratify fees an agency implements during the prior biennium without legislative approval. The fee revenue is anticipated in the budget and is described in the budget binders for the Oregon Department of Transportation.