Committee on Human Services on Housing OHCS Transition Update

Margaret Van Vliet, Director, OHCS Jon VanLandingham, Attorney, Lane County Legal Aid & Advocacy Center Jim Tierney, Executive Director, Community Action Team Liesl Wendt, Director, Office of Self-Sufficiency Programs, DHS



June 3, 2013

Governor's Balanced Budget

The GBB presented OHCS the opportunity for stronger alignment with other agencies.

"OHCS is at a critical juncture, facing fiscal challenges that need to be addressed. OHCS will work to develop a plan and prepare a request to be presented to the Legislature in February 2014. The report will make recommendations about which programs can continue to be delivered and the delivery structure of those programs."





JOHN A. KITZHABER, M.D

Governor's Budget Message

Education First . Good Jobs . Lower Costs

Fellow Oregonians.

My recommended budget for 2013-15 is guided by one simple premise: that all Oregonians deserve their shot at the American dream. It is a commitment to equity and opportunity for all secure jobs with upward income mobility and safe, secure communities where people have a sense of common ourrose and commitment to one another ommon purpose and commitment to one another

While many of our assumptions about work, progress and fairness have been shaken by economic uncertainty, my optimism for a more prosperous future remains intact. Our great challenge lies in ending the income stagnation that erodes the middle class, exacerbates inequality, and for the first time threatens a generation of Oregonians with the prospect of time threatens a generation of Oregonians with the prospect of a declining standard of living.

Over the past two years, we have gone a long way toward meeting this challenge. With bipartisan leadership, we have made tough choices to set Oregon's economy on an upward trajectory. We came together to close a \$3.5 billion budget gap with a balanced budget built on priorities, not programs. Our priorities have been clear: putting children, families and education first- investing in iobs and innovation: and and education first; investing in jobs and innovation; and reducing the cost of government. We have begun to shift state investment from addressing problems after they develop to preventing them in the first place. Our reforms in education and health care and our investments in innovation embody the change necessary to accelerate Oregon's economic recovery and restore our shared prosperity.

We should be proud of what we have accomplished in such a short time, but there is much more to be done to rebuild a strong, secure middle class and further expand economic opportunity - particularly in rural Oregon and within our protunity - particulary in tural oregon and ranning of mmunities of color. That starts with reinvesting in public ducation by controlling the cost increases - including PERS ources from the classroom. It means low

Putting Children, and Education Firs

Child Safety \$542 million for hild prote ommunity health to imp alth and welfare of child

Early Learning Reforms Realigns childcare, health and pre-school services to moure all children are read o learn when they get to indergarten.

\$8 Billion for Education

Reverses the trend of cuts and layoffs and better integrates Early Learning, K-12 and post-second post-se post-secondary education and career training.

More Teachers and School Days for K-12 \$6.15 billion puls \$253 million in PERS savings to begin to reinvest in K-12 education, enough to hire an additional 500 teachers.

Post-Secondary Education and Training Increases funding for Opportunity Grants to \$113.7 million, expands dual credit and supports tuition equity to ensure every qualified Oregon high school graduate, regardless of immigration status, has access to affordable higher education.

Highlights co.

Communications Since GBB Release

OHCS will practice transparency throughout the process.



Oregon Housing and Community Services Transition Timeline



December 2013

January 2014

February 2014

Plan Presented to COO and Governor Final Plan Presented to Legislature

IV. Recommendation

OHCS Presents Draft Recommendations to Legislature

Ongoing Communication Efforts

OHCS will share details of the transition planning throughout the process.

	May 2013	June 2013	July 2013	August 2013	September 2013	October 2013	November 2013	December 2013	January 2014
OHCS Presents Update to Legislature									
State Housing Council Meeting									
CAPO Board Meeting									
Advisory Committee on Energy Meeting									
OHCS Transition Website Update									
OHCS Staff Meetings and Other Communications									

Ongoing communication with stakeholder groups including, but not limited to:

Association of Oregon Counties, Housing Alliance, Hunger Relief Task Force, Human Services Coalition of Oregon, Oregon Housing Authorities, Oregon ON, Participating Jurisdictions, State Agencies, etc.

Next Phase: Preparation

Phase I: Preparation

The goal of the preparation phase is to gather accurate data, alternative practices from around the country, and the best thinking of employees and stakeholders.

April 2013	May 2013	June 2013
 Program Data Collection Organize internal research group Engage external stakeholders in constant of the complete Data Collection Authorization /Funding/ Compliance Service Delivery Mapping Key Performance Indicators Cost data Interdependencies 	s to begin collecting baseline data on lata collection efforts Alternative / Best Practices F • Develop list of other models to • Conduct research	Research
	 Interagency Prosperity Lens Deepen coordination with other integration and alignment opport Align with complementary state 	



haring

encourage ideas that may not e/best practices research and discuss ideas in order to further exploration

ivery

Next Phase: Scenario Development

Phase II: Scenario Development

August

2013

July 2013 In Phase II, all Refine and publish the research is principles or filters that will be brought used to guide scenario building and evaluation together and Emphasize criteria that highlight possible improvements in opportunities for prosperity, and furthers the overall goal of scenarios for state government transformation. alternative delivery models are developed for vetting.

Convene Advisory Committee

Committee composed of external leaders to provide independent, critical advice and guidance to the OHCS Director as the scenario-building process begins.

In consultation with technical advisors from the department and the transition advisory committee, OHCS will consider all information gathered and begin developing possible scenarios for delivering services more efficiently and effectively.

September 2013

OHCS presents update to the Legislature

Next Phase: Scenario Evaluation

Advisory Committee Membership

Knowledgeable, respected leaders will provide critical, independent feedback to the Director to inform recommendations.

Jesse Beason	 Incoming Public Affairs Director, NW Health Foundation Ground
Rachel Bristol	• Former CEO, Oregon Food Bank
Scott Cooper	• Executive Director, NeighborImpact; Former Member, C
Stacy Cowan	• Political Organizer, SEIU 503
Carol Dillin	Vice President, Customer Strategies & Business Develop
Anna Geller	• Private Developer; Board Member, The Equity Alliance
Richard Harris	 Retired, Former Executive Director, Central City Conce Department of Human Services
Roberto Jimenez	• Executive Director, Farmworker Housing Development
Larry Remmers	• Executive Director, PSU Center for Real Estate; Retired Se
Lynn Schoessler	Deputy Director, Business Oregon
Candy Solovjovs	• Director of Programs, Meyer Memorial Trust
Jim Tierney	• Executive Director of Community Action Team
Val Valfre	• Executive Director, Washington County Department of Oregon State Housing Council
John Van Landingham	• Attorney, Lane County Legal Aid & Advocacy Center; M Chair, Land Conservation & Development Commission
Liesl Wendt	 Administrator at Department of Human Services, Office 211info

on; Former Executive Director, Proud

Oregon State Housing Council

opment, PGE

cern & Former Administrator for Oregon

t Corporation

Senior V.P., Wells Fargo Bank

of Housing Services; Current Member,

Member, Oregon Housing Alliance; Former n

ce of Self Sufficiency Programs; Former CEO

Next Phase: Scenario Evaluation

Phase III: Scenario Evaluation

October 2013	November 2013	

Advisory committee provides insight and guidance while evaluating potential scenarios

- As final scenario alternatives are completed, the Director will seek recommendations from the committee which will be considered in the development of her proposal to the Chief Operating Officer and Governor.
- During evaluation, the committee will consider governance changes to ensure that prosperity opportunity becomes a lens through which implementation decisions and future phases of transformation are viewed.

Scenarios are shared with internal and external stakeholders

OHCS will share possible scenarios with formal advisory groups, potential delivery partners and employees to get feedback and/or input on additional research needed. All feedback to be shared with Advisory committee.

Provide a user-friendly online feedback tool

In Phase III, alternative scenarios are thoroughly evaluated, considering all input received.

December 2013

Next Phase: Recommendations

Phase IV: Recommendations

January

2014

Considering the Advisory Committee's advice, the Director makes final recommendations on alternative delivery models.

Plan presented to COO and Governor

December

2013

OHCS presents draft recommendations to Legislature



February 2014

Final transition plan presented to Legislature

Next Phase: Implementation

Questions?

Next Presenters:

Jon VanLandingham, Attorney, Lane County Legal Aid & Advocacy Center

Jim Tierney, Executive Director, Community Action Team

Liesl Wendt, Director, Office of Self-Sufficiency Programs, DHS

