

Committee on Human Services on Housing

OHCS Transition Update

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***Jim Tierney**, Executive Director, Community Action Team*

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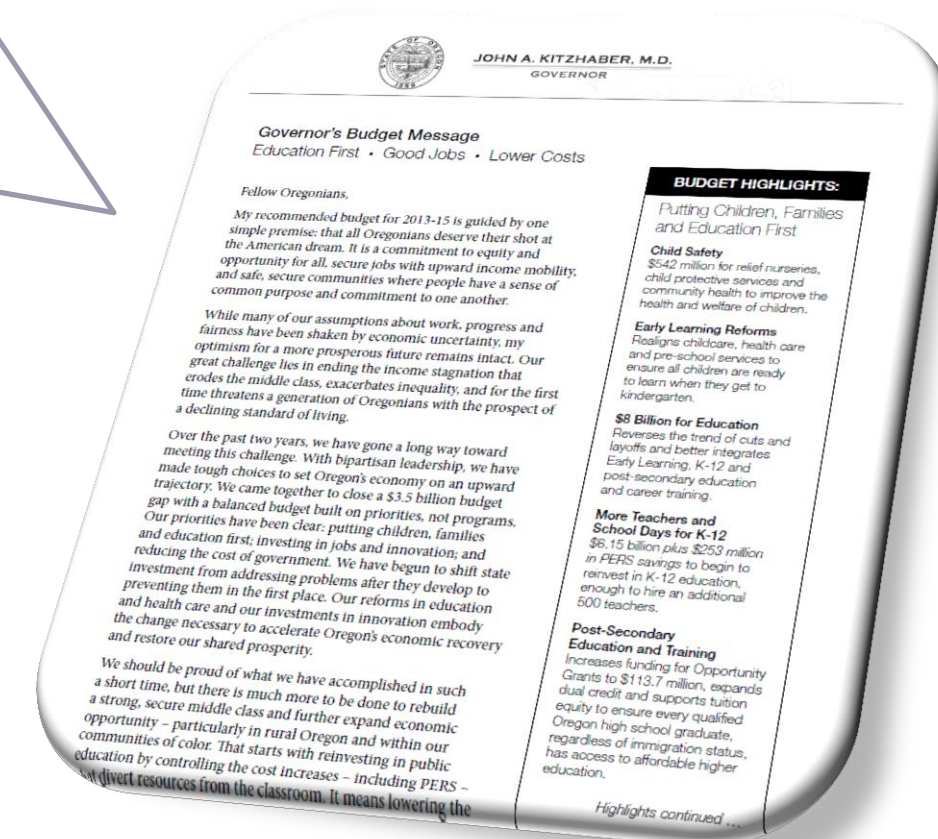
June 3, 2013



Governor's Balanced Budget

The GBB presented OHCS the opportunity for stronger alignment with other agencies.

"OHCS is at a critical juncture, facing fiscal challenges that need to be addressed. OHCS will work to develop a plan and prepare a request to be presented to the Legislature in February 2014. The report will make recommendations about which programs can continue to be delivered and the delivery structure of those programs."

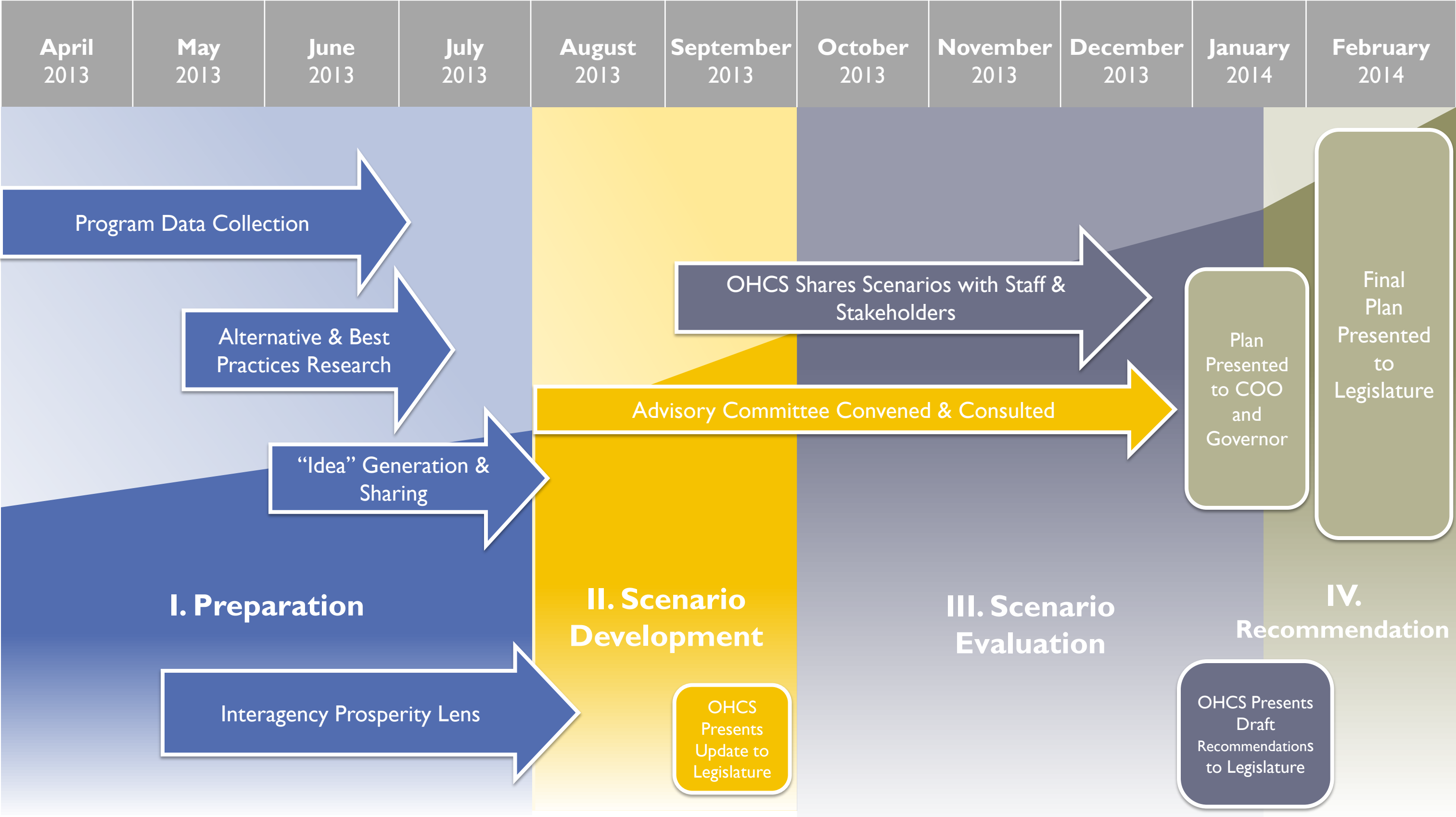


Communications Since GBB Release

OHCS will practice transparency throughout the process.



Oregon Housing and Community Services Transition Timeline



Ongoing Communication Efforts

OHCS will share details of the transition planning throughout the process.

	May 2013	June 2013	July 2013	August 2013	September 2013	October 2013	November 2013	December 2013	January 2014
OHCS Presents Update to Legislature									
State Housing Council Meeting									
CAPO Board Meeting									
Advisory Committee on Energy Meeting									
OHCS Transition Website Update									
OHCS Staff Meetings and Other Communications									
Ongoing communication with stakeholder groups including, but not limited to:				Association of Oregon Counties, Housing Alliance, Hunger Relief Task Force, Human Services Coalition of Oregon, Oregon Housing Authorities, Oregon ON, Participating Jurisdictions, State Agencies, etc.					

The goal of the preparation phase is to gather accurate data, alternative practices from around the country, and the best thinking of employees and stakeholders.

Phase I: Preparation

April
2013

May
2013

June
2013

July
2013

Program Data Collection

- Organize internal research groups to begin collecting baseline data on existing programs
- Engage external stakeholders in data collection efforts
- Complete Data Collection
 - Authorization /Funding/ Compliance
 - Service Delivery Mapping
 - Key Performance Indicators
 - Cost data
 - Interdependencies

Alternative / Best Practices Research

- Develop list of other models to investigate
- Conduct research

“Idea” Generation and Sharing

- Provide an online form to encourage ideas that may not surface through alternative/best practices research
- Convene groups to share and discuss ideas in order to provide opportunities for further exploration

Interagency Prosperity Lens

- Deepen coordination with other state agencies on service delivery integration and alignment opportunities
- Align with complementary state transformation efforts

Phase II: Scenario Development

July
2013

August
2013

September
2013

Refine and publish the principles or filters that will be used to guide scenario building and evaluation

Emphasize criteria that highlight improvements in opportunities for prosperity, and furthers the overall goal of state government transformation.

Convene Advisory Committee

Committee composed of external leaders to provide independent, critical advice and guidance to the OHCS Director as the scenario-building process begins.

OHCS presents update to the Legislature

In consultation with technical advisors from the department and the transition advisory committee, OHCS will consider all information gathered and begin developing possible scenarios for delivering services more efficiently and effectively.

In Phase II, all research is brought together and possible scenarios for alternative delivery models are developed for vetting.

Advisory Committee Membership

Knowledgeable, respected leaders will provide critical, independent feedback to the Director to inform recommendations.

Jesse Beason

- Incoming Public Affairs Director, NW Health Foundation; Former Executive Director, Proud Ground

Rachel Bristol

- Former CEO, Oregon Food Bank

Scott Cooper

- Executive Director, NeighborImpact; Former Member, Oregon State Housing Council

Stacy Cowan

- Political Organizer, SEIU 503

Carol Dillin

- Vice President, Customer Strategies & Business Development, PGE

Anna Geller

- Private Developer; Board Member, The Equity Alliance

Richard Harris

- Retired, Former Executive Director, Central City Concern & Former Administrator for Oregon Department of Human Services

Roberto Jimenez

- Executive Director, Farmworker Housing Development Corporation

Larry Remmers

- Executive Director, PSU Center for Real Estate; Retired Senior V.P., Wells Fargo Bank

Lynn Schoessler

- Deputy Director, Business Oregon

Candy Solovjovs

- Director of Programs, Meyer Memorial Trust

Jim Tierney

- Executive Director of Community Action Team

Val Valfre

- Executive Director, Washington County Department of Housing Services; Current Member, Oregon State Housing Council

John Van Landingham

- Attorney, Lane County Legal Aid & Advocacy Center; Member, Oregon Housing Alliance; Former Chair, Land Conservation & Development Commission

Liesl Wendt

- Administrator at Department of Human Services, Office of Self Sufficiency Programs; Former CEO 211 info

Phase III: Scenario Evaluation

October
2013

November
2013

December
2013

In Phase III, alternative scenarios are thoroughly evaluated, considering all input received.

Advisory committee provides insight and guidance while evaluating potential scenarios

- As final scenario alternatives are completed, the Director will seek recommendations from the committee which will be considered in the development of her proposal to the Chief Operating Officer and Governor.
- During evaluation, the committee will consider governance changes to ensure that prosperity opportunity becomes a lens through which implementation decisions and future phases of transformation are viewed.

Scenarios are shared with internal and external stakeholders

OHCS will share possible scenarios with formal advisory groups, potential delivery partners and employees to get feedback and/or input on additional research needed. All feedback to be shared with Advisory committee.

Provide a user-friendly online feedback tool

Phase IV: Recommendations

December
2013

January
2014

February
2014

*Considering the
Advisory
Committee’s
advice, the
Director makes
final
recommendations
on alternative
delivery models.*

Plan presented to COO and Governor

OHCS presents draft
recommendations to
Legislature

Final transition plan
presented to Legislature

Questions?

Next Presenters:

Jon VanLandingham, Attorney, Lane County Legal Aid & Advocacy Center

Jim Tierney, Executive Director, Community Action Team

Liesl Wendt, Director, Office of Self-Sufficiency Programs, DHS

