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# MEMORANDUM

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**To:** *Natural Resources Subcommittee*

**From:** *Susie Jordan, Legislative Fiscal Office*  
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**Date:** May 31, 2013

**Subject:** *HB 2253*  
Work Session Recommendations

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HB 2253 requires Portland State University Population Research Center (Center) to issue population forecasts for land use planning that are currently produced by counties. The measure requires the Center to issue population forecasts for every county not less than once every four years on a schedule established by rule of State Board of Higher Education adopted in consultation with Department of Land Conservation and Development (DLCD). The measure declares an emergency and becomes effective July 1, 2014.

The measure, the original staff measure summary, preliminary Joint Committee on Ways and Means staff measure summary, revenue impact statement [if available], and fiscal impact statement are available on the Oregon Legislative Information System (OLIS).

The measure previously had a public hearing in the Natural Resource Subcommittee on May 1, 2013

The measure has a \$ 440,716 General Funds fiscal impact for the 2013-15 biennium. DLCD will issue grant funds to PSU to support the issuance costs of the forecasts. The grant funds issued by DLCD equate to an appropriation of \$440,716 General Fund (GF) per biennium for the department. The Governor's Recommended Budget proposed including \$250,000 GF in Policy Option Package (POP) #108 to offset costs for the grant.

## **Amendment**

There is a –A2 amendment to the measure that provides an appropriation of \$250,000 General Fund to offset the \$440,716 General Fund cost in the local grant program.

## **Motion #2: Move the –A2 amendment to HB 2253-A**

## **Measure as Modified**

The measure, as amended, is recommended to be moved to the full Committee on Joint Ways and Means.

**Motion #3: Move HB 2253-A to the full committee with a “do pass” recommendation, as amended.**

**Assignment of Carriers**

Full: \_\_\_\_\_

2nd Chamber: \_\_\_\_\_

**PROPOSED AMENDMENTS TO  
A-ENGROSSED HOUSE BILL 2253**

1 On page 1 of the printed A-engrossed bill, line 3, after “195.034,” insert  
2 “appropriating money;”.

3 On page 4, after line 3, insert:

4 **“SECTION 6. In addition to and not in lieu of any other appropri-**  
5 **ation, there is appropriated to the Department of Land Conservation**  
6 **and Development, for the biennium beginning July 1, 2013, out of the**  
7 **General Fund, the amount of \$250,000 for the purpose of allocating**  
8 **grant moneys pursuant to section 2 (11) of this 2013 Act to operate the**  
9 **population forecasting program required by section 2 of this 2013**  
10 **Act.”.**

11 In line 4, delete “6” and insert “7”.

12 In line 5, delete “7” and insert “8”.

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