

Washington County Commission on Children and Families 155 N. First Ave. MS 6

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JOINT WAYS AND MEANS SUBCOMMITTEE ON EDUCATION Testimony on HB 3231 A and Clarifying Amendments – May 22, 2013 William Thomas, Washington County Department of Health and Human Services

Co-Chair Komp, Co-Chair Monroe and Members of the Committee:

For the record, my name is William Thomas and I live in House District 43. I am testifying on behalf of the Washington County Department of Health and Human Services and Commission on Children and Families related to HB 3231 A and clarifying amendments to HB 3231 A.

- We urge the Subcommittee on Education to schedule a hearing and work session on HB 2392 A and to support its passage. HB 2392 A would establish needed legislative direction and mandates for the Youth Development Division (YDD) established through HB 3231 A. Without passage of HB 2392 A, there is insufficient direction to shape implementation of a new statewide Youth Development System for school-age children and youth and inadequate transition planning for funding community-based services until this new system is in place.
- 2. We believe there needs to a thoughtful design for, and public involvement in designing, transformation of the current Youth Development System's partnership among state, county and tribal governments for funding services to school-age children and youth. For that reason, we urge the Subcommittee to adopt an amendment to HB 3231, in the event HB 2392 is not passed, directing the Youth Development Council (YDC) and the YDD: a) to develop a report and strategic plan for designing a unified Youth Development System that supports academic success, reduces criminal involvement and is integrated, measurable and accountable; and b) to submit this plan by February 2014 for approval by the Legislature and implementation during the second year of the biennium. While there was testimony at the February 13 hearing on HB 2392 that the YDC has been working on a Strategic Action Plan, during the past year no strategic plan for transforming the Youth Development System been distributed to counties, tribes and other stakeholders, nor posted on the YDC's website, nor publically debated, discussed or adopted at three public meetings the YDC held in FY 12-13.
- 3. We believe that, during the transition to this new Youth Development System, it is essential to ensure that effective, community-based services, which meet the goals of supporting academic success and reducing criminal involvement, continue to be funded and provided to school-age children through youth 20 years. For that reason, we also urge the Subcommittee to adopt an amendment to HB 3231 A that directs the YDD to continue funding for delivery of youth development services through intergovernmental agreements with counties and tribes, commencing July 1, 2013 until implementation of the new Youth Development System has been approved by the Legislature. This amendment would prevent disruptions in effective, community-based local services, including for 14,472 7-18+ children and youth in Washington County who have been served by blending and braiding Title XX Youth Investment funds through performance-based contracts with demonstrated outcomes.

Service Strategy	Number Served	Outcomes	Comments
After School Activities	5,000+	81% of participants reported increased	Target population – middle
		commitment to school and positive peer	school youth in five school
		relations	districts
Alternative Ed/Student	431	87% of youth improved or maintained at	Target population – middle and
Retention		least 80% attendance	high school youth in five
		99% of youth remained enrolled in school	school districts
		at the end of the school year	
Children's Intervention	148	95% of children served reported increased	Target population - school-age
Services		self esteem, and that they learned new	witnesses of domestic violence
		methods of non abusive self expression	countywide
Community Based Positive	335	90% enrolled in school at end of school	Target population – under-
Youth Development		year	served school-age youth –
t		85% reported positive academic attitudes	Latinos and sexual minorities-
		and performance	countywide
Family Coaching	97 families	97% reported youth in stable living	Target population – families of
		situation, enrolled in school and/or	school-age youth countywide
		working, and not involved in Child	
		Welfare or Juvenile Justice systems (6 &	
		12 month follow up)	
		98% of families reported improved family	
		communication and problem solving	
Family Resource Centers	8147 families, 20,000+	96% reported their involvement with the	Target population – families of
	individuals	family resource center enabled them to	school-age youth countywide
		access needed community resources	
Parenting Education	145 families	98% reported improvements in parenting	Target population – families of
	-	knowledge, skills and practices	school-age youth countywide

2011 – 2012 Washington County Youth Investment Performance Indicators

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2-12-13

2012-13 ALL(OCATIONS	OF ELC/Y	DC FUND	S FOR COM	AUNITY-B	ASED SERV	ICES SUP	PORTED BY	2012-13 ALLOCATIONS OF ELC/YDC FUNDS FOR COMMUNITY-BASED SERVICES SUPPORTED BY THE WCCCF
FUNDING STREAM SEDVICE	Basic Capacity	Children Youth & Familiae	Great Start	Family Preservation & Sunnort	Healthy Start	Youth Investment	County General Fund	TOTAL	Ages served
STRATEGY		(ELC)		(ELC)					
After School									Middle school
Activities		\$12,906				\$118,926		\$131,832	youth in 5
									school districts
Alternative									Middle/ High
Ed/ Student		\$ 6,954				\$117,236		\$124,190	school youth in
Retention									5 school districts
Children's									Witnesses of
Intervention									domestic
(Family		\$23,985				\$ 20,457	\$ 2,408	\$ 46,850	violence 4-18
Violence)									countywide
Community-							-		Underserved
Based									school age youth
Positive		\$ 6,775				32,377		\$ 39,152	- Latinos/ sexual
Youth									minorities -
Development									countywide
Community									Children 0-18
Mobilization	\$237,860							\$237,860	countywide
Early									Children 0-8
Literacy			\$47,555					\$ 47,555	countywide
Family									Children 3-18
Coaching		\$ 9,896		\$ 40,000		\$ 67,343		\$117,239	countywide
Family									Children 0-18
Resource		\$10,000	\$15,885	\$111,410		\$105,764	\$75,048	\$318,107	countywide
Centers									
First Step to									Children 5-8
Success			\$21,000					\$ 21,000	TTSD/Sherwood
Healthy									Children 0-3
Start					\$945,166			\$945,166	countywide
Parenting Education		\$14 478	\$10,000			\$ 16 877	\$ 5545	\$ 46 850	Children 3-18 conntrwide
TOTAT	C727 860	\$64 004	CO1 110	C121 A10	2015 166	EA72 020	\$23 001	\$7 075 801	
IUIAL	NN061 676	004,774	011,170	0124,41V	100160420	04/0,20N	TUULCOG	TN0'0/ N'70	

Total served FY 2011-12 = 22,339 children, youth and their families: 8,897 0-6 children & 14,442 7-18+ children and youth 5/14/13