Oregon University System
SB 5506
Adjustments Needed

XI-G Bonds Project	Requested Amounts	Amount Funded 2013 Sale	Projects to Be Added	Balance Needed	
Carryforward Projects					
OSU Strand Agricultural Hall	6,586,000.00	-	-	6,586,000.00	Design
OSU Biofuels Demonstration Project	4,000,000.00	-	-	4,000,000.00	Pending Research Match
SOU Theater Arts Building Expansion and Remodel	5,500,000.00	-	-	5,500,000.00	Withdrawn for Resubmission
EOU Zabel Hall	1,522,000.00	1,522,000.00	-	-	Completed
Total for Carryforward Projects	17,608,000.00	1,522,000.00		16,086,000.00	
New Projects From Governor's Balanced Budget					
OSU Classroom Buiding and Quad			32,500,000.00	32,500,000.00	
OSU Cascades Campus Expansion			4,000,000.00	4,000,000.00	
OSU Chemical, Biological, and Environmental Engineering Building			20,000,000.00	20,000,000.00	
PSU School of Business Administration Addition, Renovation and				-	
Deferred Maintenance			10,000,000.00	10,000,000.00	
SOU Theater Arts Building Expansion and Remodel			(5,500,000.00)	(5,500,000.00)	
UO Straub & Earl Halls Classroon Expansion			11,000,000.00	11,000,000.00	
WOU New College of Eduction Faciltiy			1,400,000.00	1,400,000.00	
Total New Projects from Governors Balanced Budget	-	-	73,400,000.00	73,400,000.00	
Total XI-G	17,608,000.00	1,522,000.00	73,400,000.00	89,486,000.00	

XI-F(1) Bonds					
Carryforward Projects					
Capital renewal, code compliance and safey	13,300,000.00	10,000,000.00		3,300,000.00	Construction
PSU Blumel Hall Domestic Water Line Replacement	7,000,000.00	7,000,000.00		-	Completed
OSU Gill Coliseum renovation	284,570.00	284,570.00		-	Design
OSU Student Experience Center	42,700,000.00	-		42,700,000.00	Design
OSU New Residence Hall	29,000,000.00	10,000,000.00		19,000,000.00	Design
OSU Memorial Union East Wing Renovation	9,177,500.00	-		9,177,500.00	Construction
OSU Sports Performance Center	12,000,000.00	12,000,000.00		-	Construction
UO Erb Memorial Union Partial Renovation	2,260,000.00	2,260,000.00		-	Design
Total for Carryforward Projects	**115,722,070.00**	**41,544,570.00**	**-**	**74,177,500.00**	
New Projects From Governor's Balanced Budget					
Systemwide Comercial Paper	15,000,000.00	-		15,000,000.00	
Sytemwide Student Building Fee Projects	20,000,000.00	-		20,000,000.00	
OIT In Focus Building acquisition	10,000,000.00	-		10,000,000.00	
OSU Cascade Campus Expansion	4,000,000.00	-		4,000,000.00	
OSU Housing and Dining Facility Upgrades	9,500,000.00	-		9,500,000.00	
PSU Land Acquistion	10,000,000.00	-		10,000,000.00	
SOU Cascade Hall Replacement	7,000,000.00	-		7,000,000.00	
SOU Student Recration and Fitness Center	20,000,000.00	-		20,000,000.00	
UO Student Recreation Center Expansion and Renovation	50,250,000.00	-		50,250,000.00	
UO Housing Expansion	84,750,000.00			84,750,000.00	
UO Erb Memorial Union expansion and renovation			84,300,000.00	84,300,000.00	
Total New Projects From Governor's Balanced Budget	230,500,000.00	-	84,300,000.00	314,800,000.00	
Total XI-F(1)	346,222,070.00	41,544,570.00	84,300,000.00	388,977,500.00	

OUS Bond Carryforward Request

Article XI-G	Carryforward Amount Requested	Status
OSU Strand Agricultural Hall	$6,586,000	Design
OSU Biofuels Demonstration Project	$4,000,000	Pending Research Match
SOU Theater Arts Building Expansion and Remodel	$0	Withdrawn for Resubmission as $11M XI-Q
Subtotal	$10,586,000	
Article XI-Q		
OSU Strand Agricultural Hall	$4,847,000	Design
Article XI-F		
Capital renewal, code compliance and safey	$3,300,000	Construction
OSU Student Experience Center	$42,700,000	Design
OSU New Residence Hall	$19,000,000	Design
OSU Memorial Union East Wing Renovation	$9,177,500	Construction
Subtotal	$74,177,500	
Total Carryforward Request	$89,610,500	