OUS Capital Repair Detail for 2013-15

Campus	Project Name	Project Estimate	Notes
EOU	Paving and stormwater system at stadium parking	$ 1,480,000	74,000 sf gravel lot replacement
EOU	Paving and stormwater system at "I" Ave gravel lot	$ 688,000	34,400 sf gravel lot replacement
EOU	Paving and stormwater system at Dorian Park site	$ 1,200,000	60,000 sf grass field - repair and replacement
EOU	Loso Hall HVAC pneumatic control system conversion	$ 168,000	83,000 sf Theater/Art Building; Combined VAV / Multi-zone HVAC
EOU	Ackerman Hall HVAC pneumatic syst. conversion	$ 72,000	39,000 sf Classroom / Office building; Multi-Zone HVAC system
EOU	Replace exterior lights at Badgley Hall	$ 50,000	existing lights defective, unsafe - cannot be energized
EOU	Upgrade Loso Hall Fire Alarm Panel / System	$ 25,000	
EOU	Replace Loso lighting relay / control panels	$ 25,000	better control, increased efficiency
EOU	Replace Badgley Hall lighting relay / control panel	$ 25,000	better control, increased efficiency
EOU	Replace unrated fire dampers in Badgley Hall	$ 30,000	existing fire dampers are unrated, not code compliant
EOU	Replace Loso lobby halogen light fixtures	$ 40,000	existing fixtures require high cost, low life, inefficient lamps
EOU	Ackerman Hall: Repair/update door hardware and locks	$ 38,200	
EOU	Loso Hall: repair/update locks	$ 24,600	
EOU	Facilities Services: repair/update locks	$ 8,500	
EOU	Badgley Hall: Install proximity card access system	$ 36,000	
EOU	Ackerman Hall: Install proximity card access system	$ 40,500	
EOU	Loso Hall: install proximity card access system	$ 38,500	
EOU	Zabel Hall: install proximity card access system	$ 26,800	
EOU	Inlow Hall: install proximity card access system	$ 37,500	
EOU	Repair / reconfigure Facilities Services shop and support spaces	$ 195,000	
	EOU Subtotal	**$ 4,248,600.00**	
OIT	Learning Resource Center Rehabilitation	$ 400,000	Interior Finishes, Study Space, Structure Leaks, Roof; additional request of $150k
OIT	Purvine Hall Roof Replacement & Interior Finishes	$ 290,000	Structure Leaks, Painting, Wall Repairs
OIT	Facilities Roof Replacement & Interior Finishes	$ 205,000	Structure Leaks
OIT	Snell Hall Interior Finishes	$ 80,000	Painting, Wall Repairs, Carpet Replacement; new item
OIT	Boivin Hall Interior Finishes	$ 100,000	Painting, Wall Repairs
OIT	Hardscape and Campus Accessibility	$ 200,000	Geothermal Heated Sidewalks and Steps; Concrete Replacement
OIT	Asphalt Roadway Rehabilitation	$ 200,000	Roadways to Buildings
OIT	Code & Safety Compliance (ADA)	$ 320,000	Various Locations Identified by ADA Committee
OIT	Domestic Water System Rehabilitation	$ 350,000	
OIT	Utility Distribution Systems-Electric & Arc-Flash Protection	$ 290,000	
OIT	Sub metering	$ 740,000	
	OIT Subtotal	**$ 3,175,000.00**	
OSU	Washington Way/15th Intersection replacement/upgrade	$ 2,800,000	includes relocation of substation at 26th/Wash
OSU	Accessibility projects	$ 853,924	List of prioritized projects coming from AUAC
OSU	Exterior Fire Escape Upgrades	$ 335,000	Fire Life Safely
OSU	ALS Fire Alarm system Upgrade	$ 246,000	Fire Life Safely
OSU	Milam Fire Alarm system Upgrade	$ 405,000	Fire Life Safely
OSU	Weniger Fire Alarm System Updgrade	$ 100,000	Fire Life Safely
OSU	Kerr Fire Alarm System Upgrade	$ 290,000	Fire Life Safely
OSU	Fairbanks Annex	$ 150,000	Fire Life Safely
OSU	Cordley Hall Roof (partial)	$ 755,800	Imminent Failure/Structural Integrity
OSU	Oak Creek Roof	$ 220,000	Imminent Failure/Structural Integrity
OSU	Burt Chiller Replacement	$ 750,000	Imminent Failure/Structural Integrity
OSU	Weniger Freight Elevator	$ 450,000	Imminent Failure/Structural Integrity
OSU	Kerr Freight Elevator	$ 450,000	Imminent Failure/Structural Integrity
OSU	Withycombe Hall Electrical Service Upgrade	$ 400,000	Coordinate with Lowell on his With project
OSU	Batcheller Repipe	$ 312,620	Imminent Failure/Structural Integrity
OSU	Flooring Upgrade/Asbestos Abatement	$ 150,000	Code Compliance
OSU	Peavy Controls Upgrade	$ 100,000	Energy Conservation
OSU	Crop Sciences catwalk	$ 300,000	Second Level priority per available funding
OSU	Withycombe Theater HVAC	$ 175,000	Second Level priority per available funding
OSU	Gilbert Add Teaching lab	$ 570,000	Second Level priority per available funding
OSU	Oak Creek Boiler and Steam line extension	$ 2,300,000	Second Level priority per available funding
OSU	Oak Creek Building repipe	$ 275,000	Second Level priority per available funding
OSU	Oak Creek chiller replacement	$ 500,000	Second Level priority per available funding
OSU	Gilkey Hall repipe	$ 150,000	Second Level priority per available funding
OSU	Dearborn Repipe	$ 1,271,470	Second Level priority per available funding
OSU	Covell Repipe	$ 453,790	Second Level priority per available funding
OSU	Kidder Hall repipe	$ 330,000	Second Level priority per available funding
OSU	Sheppard Hall repipe	$ 150,000	Second Level priority per available funding
OSU	Covell Hall electrical service upgrade	$ 400,000	Second Level priority per available funding
OSU	Batcheller electrical service upgrade	$ 400,000	Second Level priority per available funding
OSU	Batcheller/Covell Alarm upgrade	$ 75,000	Second Level priority per available funding
OSU	Unity controls replacement	$ 3,750,000	Second Level priority per available funding
OSU	Library controls replacement	$ 750,000	Second Level priority per available funding
OSU	Weniger Hall Roof	$ 298,600	Second Level priority per available funding
OSU	Cordley Roof (partial)	$ 1,631,248	Second Level priority per available funding
OSU	Hovland Hall Roof	$ 190,000	Second Level priority per available funding
OSU	Ballard Hall Roof	$ 543,000	Second Level priority per available funding
OSU	Rogers Hall Roof	$ 433,000	Second Level priority per available funding
OSU	Milam Hall Roof	$ 800,000	Second Level priority per available funding
OSU	Wiegand Hall Roof	$ 1,000,000	Second Level priority per available funding
OSU	Bates Hall Roof	$ 140,000	Second Level priority per available funding
OSU	Langton Hall Roof	$ 414,000	Second Level priority per available funding

OUS Capital Repair Detail for 2013-15

Campus	Project Name	Project Estimate	Notes
OSU	McAlexander Fieldhouse Exterior and Roof	$ 2,000,000	Second Level priority per available funding
OSU	Classroom Upgrades - Cordley 1109, Peavy 130	$ 850,000	Second Level priority per available funding
OSU	Classroom Upgrade - Cordley 2113, 3121	$ 650,000	Second Level priority per available funding
OSU	Classroom Upgrades - Nas 204, 206, 2145	$ 250,000	Second Level priority per available funding
OSU	Classroom Upgrades - Wilkinson 108, 231	$ 175,000	Second Level priority per available funding
OSU	Separate combined sewers - Alumni Center/SSC area	$ 105,000	Second Level priority per available funding
OSU	Separate combined sewers - Classroom Bldg. area	$ 70,000	Second Level priority per available funding
OSU	Jefferson Street Roadbed Reconstruction - 30th -35th	$ 225,000	Second Level priority per available funding
OSU	26th Street Replacement - Jefferson-Monroe	$ 876,000	Second Level priority per available funding
OSU	Campus Way Replacement - 14th - 26th Street	$ 432,000	Second Level priority per available funding
OSU	Heat Plant Underground Tank Removal	$ 700,000	Second Level priority per available funding
OSU	Campus Steam Vaults Rehabilitation	$ 100,000	Second Level priority per available funding
OSU	Campus Utility Tunnels Rehabilitation	$ 100,000	Second Level priority per available funding
OSU	Nash Elevator Replacement	$ 450,000	Second Level priority per available funding
OSU	Peavy elevator	$ 450,000	Second Level priority per available funding
OSU	Gilbert elevator	$ 450,000	Second Level priority per available funding
	OSU Subtotal	$ 33,951,452	
PSU	Neuberger Hall Roof Replacement	$ 1,500,000	Re-roof of critical building; currently leaking & affecting programs in
PSU	Addressing Campus-Wide Arc Flash Safety Concerns	$ 1,200,000	Critical Safety Issue of electrical distribution system
PSU	Complete Millar Library Fire Protection System	$ 950,000	Critical asset protection issue addressed by Insurance carrier during
PSU	East Hall Life Safety, Ventilation, & Electrical Upgrades	$ 800,000	Occupant safety & comfort complaints in aging building need to be
PSU	Replacement of Obsolete HVAC Equipment in Multiple E&G Buildings	$ 3,500,000	NH, CH, SMSU, SB1, FAB are most pressing needs.
PSU	Campus-Wide Exterior Lighting Improvements for Safety	$ 400,000	Repl. of obsolete equip. + add'l. lighting necessary for impr. security in
PSU	Warning Equipment to Prevent Costly Building Flooding	$ 400,000	Several buildings need leak detection improvements to prevent flooding
PSU	Asbestos Abatement Associated w/ Other Projects on List	$ 1,000,000	Code compliance.
PSU	Campus-Wide Interior & Exterior Accessibility Improvements	$ 1,500,000	Multiple improvements for accessiblity & code compliance.
PSU	SEC Roof Replacement	$ 500,000	Roof is damaged & has reached end of useful life.
PSU	Upgrade Campus-Wide HVAC Controls for Energy Efficiency	$ 675,000	Focused energy management improvement scheme.
PSU	Campus-Wide Fire Alarm Communication Systems Upgrades	$ 200,000	Fire & Life Safety improvement.
PSU	Campus-Wide Fire Alarm Control Panel Upgrades	$ 200,000	Several buildings, including NASCC, require upgrades to FACP.
PSU	Campus-Wide Med. Voltage Switchgear Diagnosis & Replacement	$ 1,500,000	Many critical buildings have obsolete electrical equip. which needs to be
PSU	Native American Center Ventilation Upgrade	$ 200,000	Ventilation of building needs improvement.
PSU	FAB Low Voltage Electrical Remediation	$ 300,000	Building needs considerable remediation of controls & other low voltage
PSU	Campus-Wide Basement Cell Phone Reception Improvement	$ 100,000	Enhanced DAS for basement cell phone improvement.
PSU	Campus-Wide Stairwell Safety Improvements, incl. Lighting	$ 160,000	Critical Safety & Way-Finding Issue
PSU	Continuation of Campus-Wide Backflow Prevention Device Upgrade	$ 200,000	Code-required replacement of or additions to backflow prevention.
PSU	Campus-Wide Access Control & Keying Upgrades	$ 450,000	Necessary for improved security in urban setting.
PSU	Improve HVAC & Electrical Control Systems Communication	$ 200,000	Standardizing network communication for all systems.
PSU	Classroom & Lab Upgrades in Various Buildings	$ 1,200,000	CH, NH, SB1 Labs, & AB all have rooms requiring extensive upgrade.
PSU	Campus-Wide Elevator Upgrades + Code-Required New Elevators	$ 3,700,000	Upgrade of multiple elevators (or new) around campus for reliablility & code compliance. Buildings involved are likely to include, but not necessarily limited to, CH, SMSU, ML, NH, SB1, SEC, UCB, USB, PS1, PSC, FH
PSU	Campus-Wide Replacement of Buckled / Damaged Sidewalk	$ 200,000	Critical Safety Issue
PSU	Peter Stott Center Roof Replacement*	$ 1,400,000	Re-roof of critical building; currently leaking & affecting programs in building. *Not req'd.. if Capital Request for Pavilion approved.
PSU	Millar Library Electrical & Lighting Upgrades	$ 600,000	Replace obsolete equipment for improved service & energy efficiency.
PSU	Replace FAB Chillers	$ 1,500,000	Chillers are malfunctioning, old, & require replacement.
PSU	MCB HVAC Improvements	$ 800,000	Replace malfunctioning equipment, replace HVAC controls, & completely re-balance system which has undergone multiple uncoordinated modifications prior to purchase by PSU.
PSU	SB1 Code & Life Safety Improvments	$ 500,000	Fire & Life Safety improvement.
PSU	Ondine Annex Boiler Replacement	$ 400,000	Replace obsolete equipment.
PSU	Hoffman Hall Fire Protection System	$ 75,000	Install fire prot. system in currently unprotected building used for
PSU	Harder House Code & Life Safety Improvements	$ 100,000	Fire & Life Safety improvement.
PSU	FAB Fire Protection System Upgrade	$ 240,000	Fire & Life Safety improvement.
PSU	Extend Cramer Hall Fire Protection System to Cover Entire Building	$ 1,200,000	Fire & Life Safety improvement.
PSU	Campus-Wide Restroom Accessibility Improvements	$ 750,000	Multiple improvements for accessiblity & code compliance.
PSU	Upgrade Art Building	$ 1,000,000	Plumbing & Electrical systems need extensive upgrade.
PSU	Upgrade SEC Building	$ 500,000	Plumbing & Electrical systems need extensive upgrade.
	PSU Subtotal	$ 30,100,000	
SOU	Exterior Window Repairs	$ 85,000	
SOU	Library Lighting Replacements	$ 45,000	
SOU	DMC HVAC Expansion	$ 40,000	
SOU	Taylor Hall Window Replacement	$ 200,000	
SOU	Campus Fire Alarm Code Upgrades	$ 75,000	
SOU	Music Plaza Replacement	$ 40,000	
SOU	Classroom Upgrades (5)	$ 150,000	
SOU	Elevator - Music	$ 49,000	
SOU	Fire Alarm Panel Upgrades	$ 8,000	
SOU	Taylor Bathroom Upgrades	$ 45,000	
SOU	Security Bldg Renovation	$ 70,000	
SOU	Churchill Exterior Building Repairs	$ 50,000	
SOU	McNeal Plumbing Repairs	$ 35,000	
SOU	Elkader House Roof Repairs	$ 16,000	
SOU	Plunkett Center Roof Repairs	$ 60,000	
SOU	Space Re-Purpose/Remodel Ed Psych	$ 200,000	
SOU	TID Distribution Repairs	$ 80,000	

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Campus	Project Name	Project Estimate	Notes
SOU	Curb Repairs (Parking Lots)	$ 14,000	
SOU	Sidewalk Repairs	$ 50,000	
SOU	Heating Plant Water Treatment	$ 95,000	
SOU	Server Room HVAC Repairs	$ 25,000	
SOU	Central Sewer Upgrades	$ 78,000	
SOU	City Required Sprinkler Upgrades - Art Complex	$ 45,000	
	SOU Subtotal	$ 1,555,000	
UO	Museum of Art Trim Chiller Installation	$ 400,000	Mechanical Upgrades & Energy Conservation Projects
UO	Campus DDC Upgrades	$ 200,000	Mechanical Upgrades & Energy Conservation Projects
UO	Knight Library Chiller to Campus Loop Chilled Water Modification	$ 300,000	Mechanical Upgrades & Energy Conservation Projects
UO	Klamath Hall HVAC Reconfiguration	$ 1,000,000	Mechanical Upgrades & Energy Conservation Projects
UO	Klamath Hall HVAC Reconfiguration	$ 1,000,000	Mechanical Upgrades & Energy Conservation Projects
UO	Utility Meter Installations	$ 400,000	Mechanical Upgrades & Energy Conservation Projects
UO	Esslinger Hall/SRC Fountain Pump System Replacement	$ 140,000	Electrical Upgrades and Replacements
UO	Arc Flash Upgrades	$ 250,000	Electrical Upgrades and Replacements
UO	Transformer & MDP Replacement/Reconfiguration	$ 750,000	Electrical Upgrades and Replacements
UO	Transformer & MDP Replacement/Reconfiguration	$ 750,000	Electrical Upgrades and Replacements
UO	Standy Power Installations and Improvements	$ 250,000	Electrical Upgrades and Replacements
UO	Standy Power Installations and Improvements	$ 250,000	Electrical Upgrades and Replacements
UO	Education Buildings Shingle Roof Replacement	$ 300,000	Roofing Projects
UO	PLC Hall Roof Replacement	$ 500,000	Roofing Projects
UO	Cascade Hall Roof Replacement	$ 120,000	Roofing Projects
UO	Knight LibraryRoof Replacement	$ 300,000	Roofing Projects
UO	Gerlinger AnnexRoof Replacement	$ 350,000	Roofing Projects
UO	Science Library Roof Replacement	$ 800,000	Roofing Projects
UO	FS Building Quonset BuildingsRoof Replacement	$ 200,000	Roofing Projects
UO	Mill Race Shingles Roof Replacement	$ 250,000	Roofing Projects
UO	Gerlinger Hall Exterior Renovation and Roof Replacement	$ 1,250,000	Exterior Building Repairs
UO	Volconology Exterior Renovation/Windows & Roof Replacement	$ 800,000	Exterior Building Repairs
UO	Condon Hall Window Replacement	$ 600,000	Exterior Building Repairs
UO	School of Music Window Replacement	$ 600,000	Exterior Building Repairs
UO	Oregon Hall Window Replacement & Sun Shades	$ 1,200,000	Exterior Building Repairs
UO	Building 130 Exterior Canopy	$ 350,000	Exterior Building Repairs
UO	Oregon Hall - Freight Elevator Upgrade and Code Compliance Improv.	$ 375,000	Elevator Upgrades and Additions
UO	Knight Library 4 Elevator Upgrade and Code Compliance Improv.	$ 400,000	Elevator Upgrades and Additions
UO	Elevator Upgrade and Code Compliance Improv.	$ 400,000	Elevator Upgrades and Additions
UO	Friendly Hall Fire Sprinkler Installation	$ 400,000	Fire Sprinkler and Alarm System Upgrades
UO	Fire Panel Upgrades and Alarm Modifications	$ 100,000	Fire Sprinkler and Alarm System Upgrades
UO	Fire Panel Upgrades and Alarm Modifications	$ 100,000	Fire Sprinkler and Alarm System Upgrades
UO	Fire Panel Upgrades and Alarm Modifications	$ 100,000	Fire Sprinkler and Alarm System Upgrades
UO	New Fire Panels and Alarms	$ 300,000	Fire Sprinkler and Alarm System Upgrades
UO	New Fire Panels and Alarms	$ 300,000	Fire Sprinkler and Alarm System Upgrades
UO	New Fire Panels and Alarms	$ 300,000	Fire Sprinkler and Alarm System Upgrades
UO	Chilled Water Line Modifications - Tunnel Syst	$ 500,000	CPS Distribution System Improvements
UO	Steam Line Modifications	$ 500,000	CPS Distribution System Improvements
UO	Electrical Infrastructure Replacements	$ 750,000	CPS Distribution System Improvements
UO	Tunnel System Structural Improvements - Ph 2	$ 1,000,000	CPS Distribution System Improvements
UO	Tunnel System Structural Improvements - Ph 3	$ 1,000,000	CPS Distribution System Improvements
UO	Water Line Replacements - Campus Site	$ 250,000	Direct Buried Utility Replacements
UO	Sewer Line Replacements	$ 250,000	Direct Buried Utility Replacements
UO	Water Line Replacements - Campus Site 2	$ 250,000	Direct Buried Utility Replacements
UO	Sewer Line Replacements	$ 250,000	Direct Buried Utility Replacements
UO	Water Line Replacements - Canpus Site 3	$ 250,000	Direct Buried Utility Replacements
UO	Sewer Line Replacements	$ 250,000	Direct Buried Utility Replacements
UO	Agate Hall Interior Reconfigurations	$ 500,000	Programmatic Modifications
UO	Oregon Hall Interior Reconfigurations	$ 500,000	Programmatic Modifications
UO	Interior Reconfigurations-Various Science Labs	$ 1,000,000	Programmatic Modifications
UO	Interior Reconfigurations Various Science Labs	$ 1,000,000	Programmatic Modifications
UO	Def. Finish Replacements-Various Campus	$ 500,000	Deferred Interior Finish Replacements
UO	Def. Finish Replacements-Various Campus	$ 500,000	Deferred Interior Finish Replacements
UO	Chilled Water System- Tunnel Systl	$ 150,000	System Implementation Plans
UO	Steam Distribution System	$ 150,000	System Implementation Plans
UO	Building Exteriors - Various	$ 170,000	System Implementation Plans
UO	Agate House Interior and Exterior ADA reconfiguration	$ 300,000	Code & Safety Compliance Improvements
UO	Klamath Hall - Phase 2 Fire Separation and Control Area Reconfigurati	$ 500,000	Code & Safety Compliance Improvements
UO	Klamath Hall - Phase 3 Fire Separation and Control Area Reconfigurati	$ 500,000	Code & Safety Compliance Improvements
UO	Asbestos Abatement	$ 200,000	Code & Safety Compliance Improvements
UO	Exterior Site Lighting Replacements	$ 200,000	Code & Safety Compliance Improvements
UO	Sidewalk Replacements	$ 200,000	Code & Safety Compliance Improvements
UO	Unforeseen Project Needs	$ 500,000	Code & Safety Compliance Improvements
	UO Subtotal	$ 28,205,000	
WOU	Administration-Repair/Modify Air Handling System	$ 150,000	
WOU	APSC Repair windows (north, music)	$ 100,000	
WOU	Campbell Replace windows	$ 200,000	
WOU	Campbell All gutters and fascia	$ 25,000	
WOU	Campus Outdoor Lighting	$ 15,000	
WOU	Campus Furniture Replacement	$ 20,000	
WOU	Reinsulate steamlines & chilled water	$ 100,000	

OUS Capital Repair Detail for 2013-15

Campus	Project Name	Project Estimate	Notes
WOU	Cottage Replace Roof	$ 20,000	
WOU	Cottage Replace siding, windows and paint	$ 10,000	
WOU	HSS Upgrade Elevator	$ 150,000	
WOU	ITC Replace H/C Fan Coil Units - hydronics	$ 250,000	
WOU	ITC Replace windows	$ 200,000	
WOU	ITC Upgrade Elevator	$ 150,000	
WOU	ITC Reseal masonry on building	$ 35,000	
WOU	Maaske Hall Upgrade/replace radiators/hydronics	$ 200,000	
WOU	Maaske Hall Upgrade Elevator	$ 100,000	
WOU	Natural Science East roof repair	$ 50,000	
WOU	Natural Science Transfer switch - emergency power	$ 50,000	
WOU	NPE Replace Gutters	$ 50,000	
WOU	Rice Replace Perimeter H/C Fan Coil - hydronics	$ 200,000	
WOU	Rice Replace Gutters	$ 50,000	
WOU	Rice Replace Upper Siding	$ 50,000	
WOU	Administration Replace transformer and main panel	$ 100,000	
WOU	Cottage Repair Foundation	$ 100,000	
WOU	Hamersly Library Remodel to add space	$ 75,000	
WOU	ITC North Wing Replace windows	$ 50,000	
WOU	Add Genset to NPE Emerg. Panel	$ 15,000	
	WOU Subtotal	$ 2,515,000	
	TOTAL 2013-15 OUS CAPITAL REPAIR DETAIL	**$ 103,750,052**	