

JUDICIAL BRANCH

Oregon Judicial Department

Chief Justice's Recommended Budget 2013-15 Phase II Presentation: Day 2

Judicial Department – Phase II

- Tuesday
 - eCourt Program Status:
 - OJD
 - LFO
 - HB 2561 Chief Justice eFee authority
 - OJD
 - Public Testimony

The Oregon eCourt Program successfully completed implementation of the Odyssey system in five courts – Yamhill, Linn, Crook, Jefferson and Jackson County Circuit Courts. Subject to continued funding, Clatsop, Columbia, and Tillamook are scheduled for August 2013, Benton and Polk in January 2014, Multnomah in May 2014, and eight more courts later in the biennium.

- 1. Have met court implementation schedules.
- 2. Continue to run slightly under budget.
- 3. Implementation processes continuously improved through lessons learned and after-action review processes.
- 4. Continue to improve data migration and issue management processes.
- 5. Completed build-out of redundant systems to protect court data and operations.
- 6. Continue to roll out eServices to attorneys and the public.
- 7. Completed 36 of 37 Legislative deliverables (37th in final stages).

Some Numbers:

- 1. Successfully migrated 1,866,876 cases from OJIN to Odyssey.
- 2. Successfully migrated 638,274 legacy documents composed of 7,517,212 images.
- 3. Continuing to reduce go-live issues.
 - Yamhill: 264
 - Linn/Crook/Jefferson: 166
 - Jackson: 109
- 4. To date, 98% of all go-live issues have been addressed.
- 5. To date, 90% of 2,900 help tickets have been resolved.
- 6. To date, 539 OJD staff and judges have been trained on the Odyssey system.

The Oregon eCourt Program is now providing significant eServices.

- 1. ePayment of citation and post-adjudication debt is available statewide. To date, the system has processed 120,681 transactions for \$12.13 million.
- 2. eCitations is available statewide. To date, 68,626 eCitations have been received by the courts, with a 98.7% acceptance rate.
- 3. eFiling will be in all five Odyssey courts by June 1, 2013. eFiling will be part of the standard roll-out process in future implementations.
- 4. The court case register is scheduled to be available to the public for free in late 2013.
- 5. Document access for designated government users is scheduled for late 2013, followed by access for attorneys later in 2013, and for the public by mid-2014.

Initial automated integrations with justice partners are complete:

- 1. Oregon State Bar daily inbound file containing attorney validation.
- 2. LEDS driver history driving records for violation defendants.
- 3. Collections DOR Restricted (tax intercept), DOR Unrestricted (collections), and outside collection agencies.
- 4. Department of Motor Vehicles license suspension/reinstatement.
- 5. Department of Corrections Uniform Criminal Judgment.
- 6. RSTARS monthly report of all revenue collected by OJD.
- 7. Oregon State Police disposition reporting.
- 8. Treasury check reconciliation information regarding redeemed checks.
- 9. DA Notification if requested, messages sent to the county DA every time a hearing or trial is scheduled or updated.

Data is being provided to business partners in a timely manner for their core business functions. OJD has made significant changes to accommodate business partner requests:

- 1. Increased the number of search returns from 200 to 400. Will add 'page' function to further increase search capacity.
- 2. Allowed multiple concurrent connections to improve performance.
- 3. Changed search parameters to meet business requests (separate cases by criminal or civil, by defendant, by SID/case number, etc.)
- 4. Requested vendor to develop additional search capability.
- 5. Provide daily overnight updates to bulk data purchasers.
- 6. Examining "mirror" system to make available for large-volume data users.
- 7. Modified judgment index report based on title company requests.
- 8. Modified register of actions based on title company, data purchasers, government partners, and State Bar requests.

Oregon eCourt Program Court Roll-Out Schedule

Quarter	2012	2013	2014	2015		2016	
1st	Yamhill (June)	Jackson (March)	Benton Polk	Lane Lincoln		Washington Tax Court	
2nd			Multnomah	Deschutes Klamath Lake		Morrow Umatilla Wallowa Union	Grant Harney Baker Malheur
Зrd		Clatsop Columbia Tillamook		Coos Curry Wheeler Hood	Wasco Sherman Gilliam River	_	
4th	Crook Jefferson Linn (December)		Douglas Josephine Marion	Clackamas			

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Critical Policy Option Packages

Package 202 – Oregon eCourt Program (\$24.3M OF, 37.96 FTE): Funds continuation of the program through 2013-15 biennium

Package 201 – Debt Service (\$5.2M GF \$0.5M OF, 0.0 FTE): This could possibly be delayed depending on timing of bond sale

Package 206 – Statewide Improvement, Education and Standardization (\$0.6M GF, 2.64 FTE): Provides post-implementation training for courts

Package 207 – Technical Operations and Training (\$1.1M GF, 5.28 FTE): Provides ongoing technical infrastructure and technical training support

Package 208 – Centralization (partial package) (\$0.5M GF, 3.57 FTE): Provides resources for centralized accounting

Expected Outcomes of Packages: Will support existing systems, upgrades, and court business practices. Will augment development and rollout capabilities to 14 circuit courts during 2013-15 (including Multnomah). New functionality, services and access for Oregonians

2013 House Bill 2561

- Received unanimous do-pass recommendation from House Judiciary Committee.
- Provides explicit authority for Chief Justice to establish reasonable fees for all electronic court systems.
- Current statute authorizes any fees for OJIN, which is not defined.
- OJD charges fees to private users to defray maintenance, access, and use costs.

Oregon eCourt Transition Period



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OJIN & Odyssey Products

OJIN System Products

- OJIN Online Remote viewing of the Register of Actions
- ePay Online application for paying post-adjudicated debt
- VPN Commercial application for querying OJIN Online information
- Bulk Data exports Monthly and yearly exports of all OJIN Online data. (Daily export format now being tested)

Oregon eCourt Products

- **OECI** Remote viewing of the Register of Actions
- Document Access Remote viewing of court case documents
- ePay Online application for paying post-adjudicated debt



- Web Services Realtime database of register of actions
- eFile and Serve File cases/motions remotely and electronically serve documents

OJIN Online Customers

Attorneys, title companies, information brokers, background check companies, other public users – More than 1,500 companies subscribe to OJIN Online with 2,300+ user profiles

State and local government – 635 agencies with 3,404 user profiles use OJIN Online (state and local governments are not charged for OJIN use)

- High-volume customers 13 companies receive information in two ways:
 - Connect to a Virtual Private Network (VPN) in real time to do highvolume searches
 - Subscribe to bulk data exports

Current OJIN Online Fees

Start-up Fee \$295.00

User ID Fee \$10.00

Variable Usage Fees

Bulk exports \$575 per month

Current OJIN Online Revenue

Web-Based Public Access $3.2M \rightarrow To OJD$

VPN Real-Time Access \$900,000 \rightarrow To OJD OF

Bulk Data Exports \$150,000 \rightarrow To OJD OF

Total: \$4.4 million per biennium

Oregon eCourt (OECI) Product/Fee Model – The OJIN Online Equivalent

Current OJIN Online subscribers receive access to OECI for a \$10 user profile fee.

OJD recommends developing a new tiered billing model based on:

- Free web-based access for basic searches and the Register of Actions (ROA)
- 2) Monthly subscription or on-demand purchase of documents online
- 3) Web services for large-volume customers

OECI Projected Adoption Rates

> The general public will be able to obtain free online access to court register and other public court information without a courthouse visit

Based on feedback from the Bar, title companies and other interested parties – OJD estimates document access subscribers would range from 2,250 to 5,000

Individual document sales could be as high as 10,000/biennium upon full statewide implementation

High-Volume Customers – OJD expects these customers to stay the same, between 11-13 customers

New Fee Model continues recovery of costs

Authority to Set Reasonable Fees for OECI Products

Opportunity to Fund eCourt Costs or Subsidize eFile

OJD Courts ePay

<image>

No need to go to the courthouse



OJD eFiling using Odyssey File & Serve



money, and paper with the convienience of anytime, anywhere online filing. OJD eFiling utilizes Odyssey File & Serve technology to:

- · Shorten the time it takes to file average online filing time is one minute, and no traveling to or waiting in line at the courthouse.
- · Streamline law office document processing, copying, filing, storage, and associated costs.
- Provide convienient online payment of filing fees with a credit card.

NOTE: Only available in select counties. A processing fee will be assessed per transaction.

OJD eFiling using Odyssey File & Serve is

Yamhill

Start Now

Technical Support Phone: 800.297.5377 Email: efiling.support@tylertech.com Chat: Support Chat



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eFile Fees and Potential Revenues

Credit Card Processing Fee 2-3%

eFile Fees:

\$10 Transaction Fee for eFile and eService

Court Fees: Statutory Filing Fees, if applicable

No transaction fee if eFile at courthouse kiosk

Potential eFile Revenue

Credit Card Processing Fee 2-3% \rightarrow To Tyler Technologies

\$10 Transaction Fee → \$5.00 Revenue to State \$5.00 to Tyler Tech. \$722,090 (2013-15 projected) \$1,370,712 (2015-17 projected) \$1,958,160 (2017-19 projected)

Court Fees: Statutory Filing Fees, if applicable \rightarrow To State