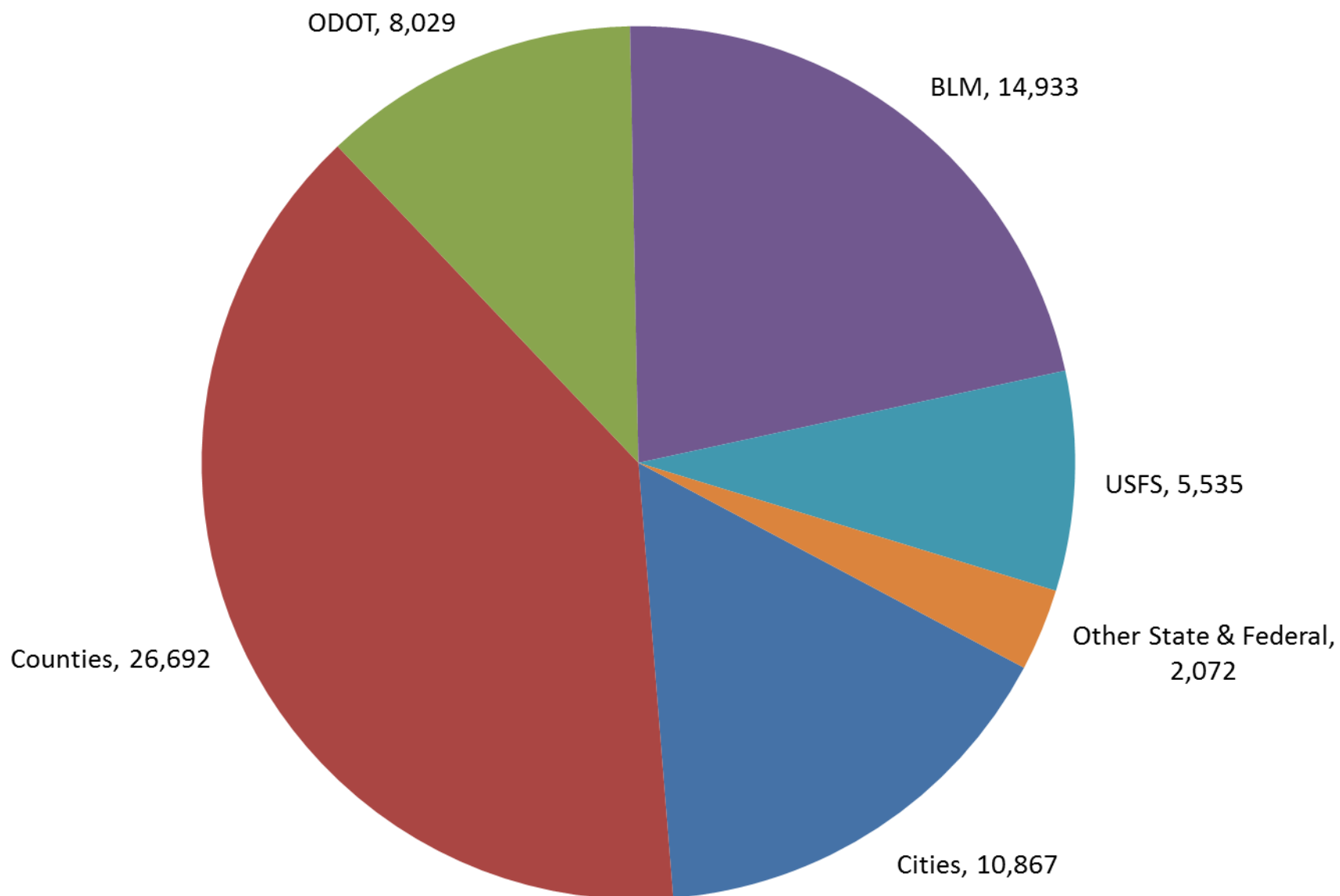


Oregon County Roads

Transitions in County Road Funding

OREGON ROAD JURISDICTIONS



County Road System

County Road Miles - 26,692

Paved - 6,030

Unpaved - 10,662

Western Oregon - 81% paved

Eastern Oregon - 43% paved

County Bridge System

County Bridges

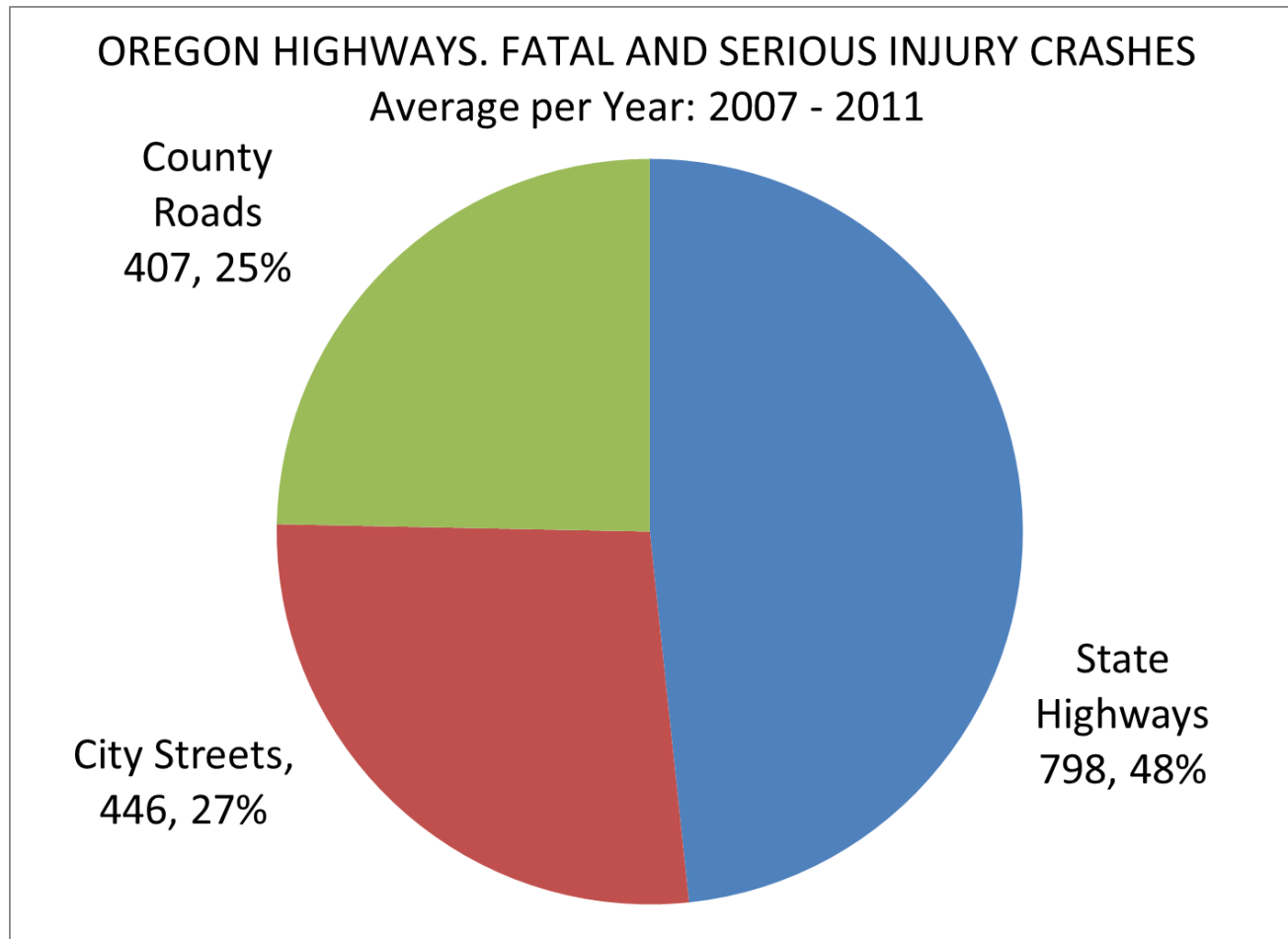
Greater than Twenty feet long - 3,420*

Less than Twenty feet long - 600

*** Total represents 51% of the State/County/City bridge system**

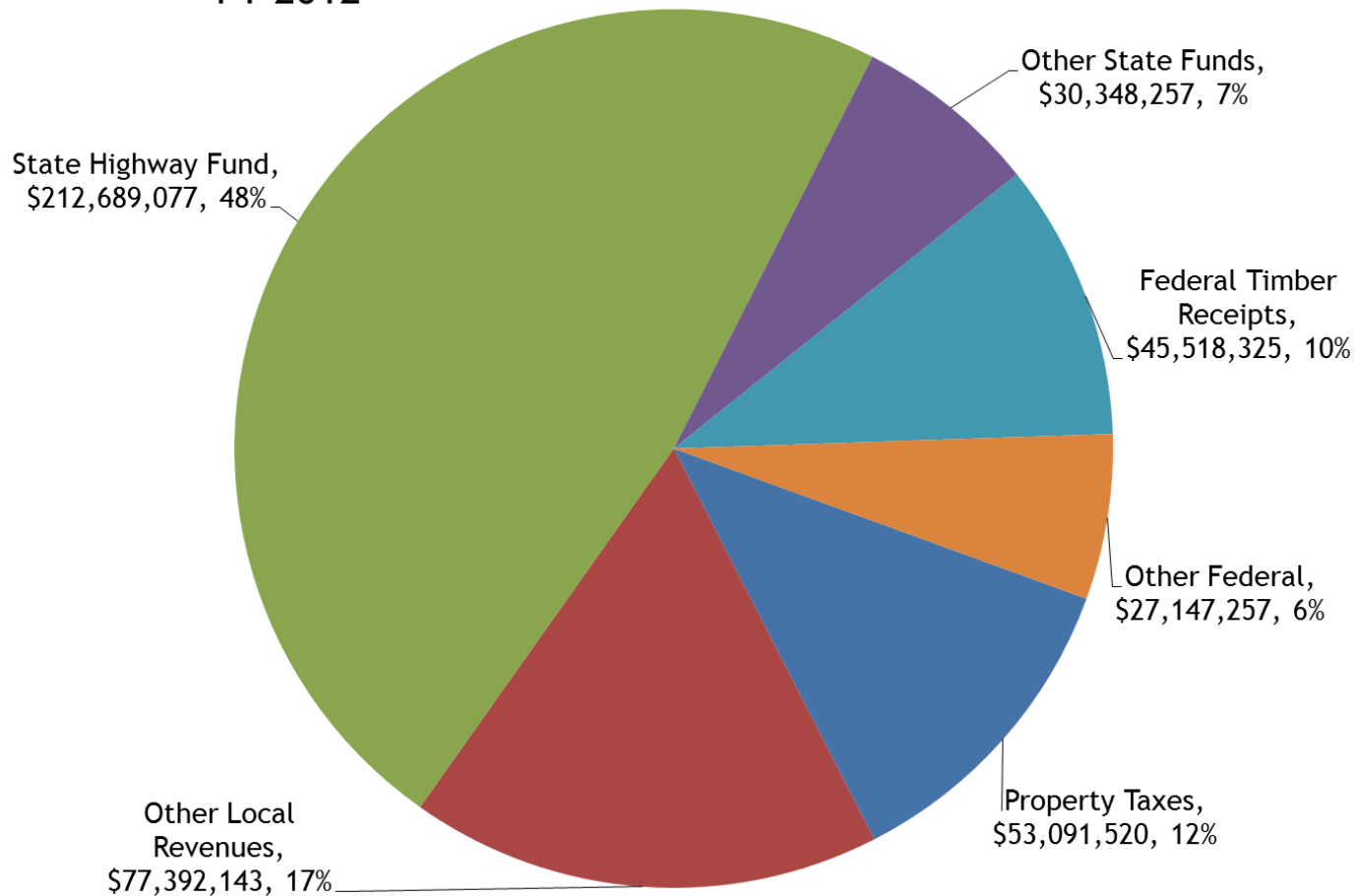
Culverts - 26,000

Safety Condition of County Roads

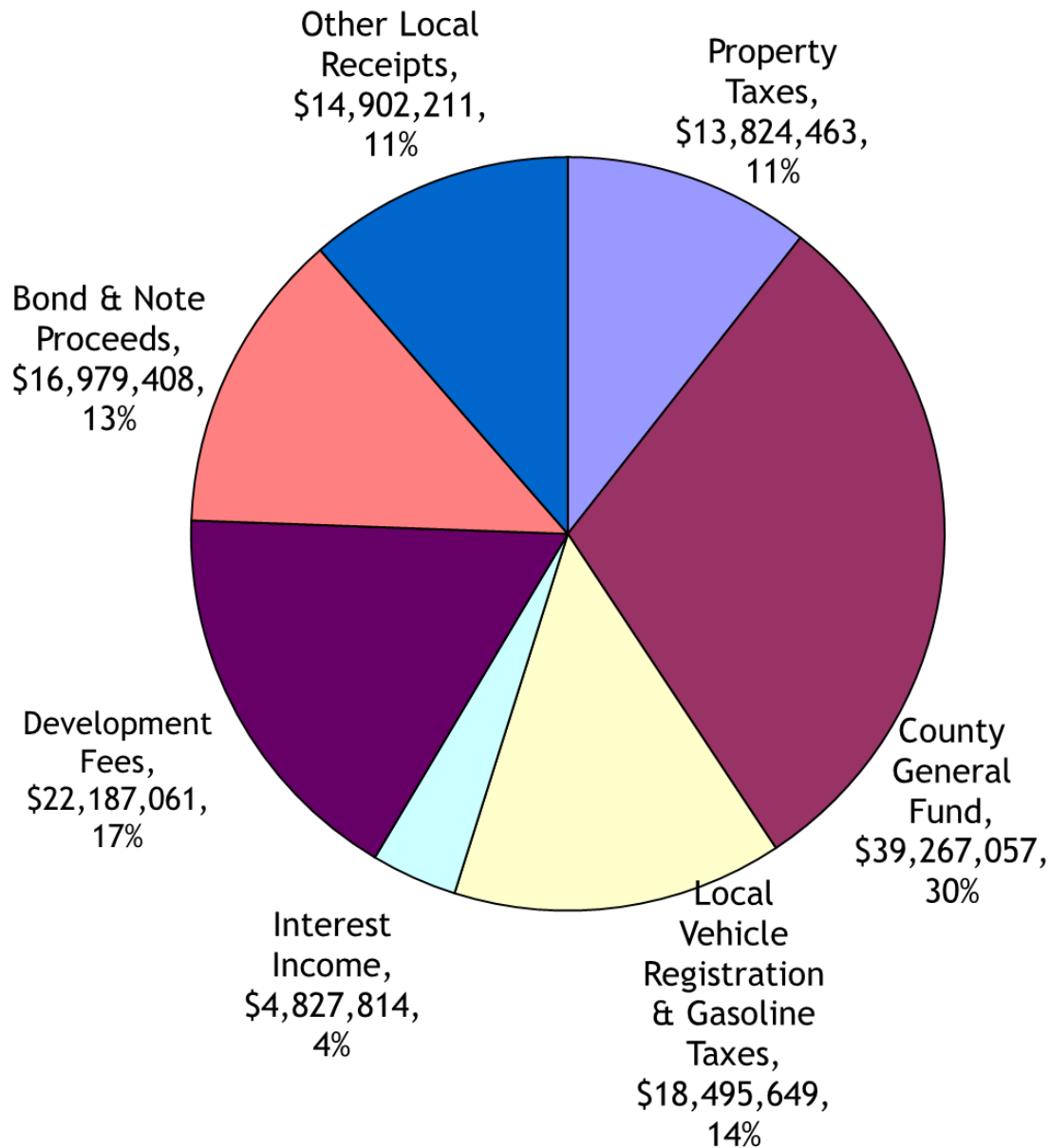


Existing County Road Revenues

OREGON COUNTY ROAD REVENUES
FY 2012



COUNTY ROAD FUNDS LOCAL REVENUES FY 2012

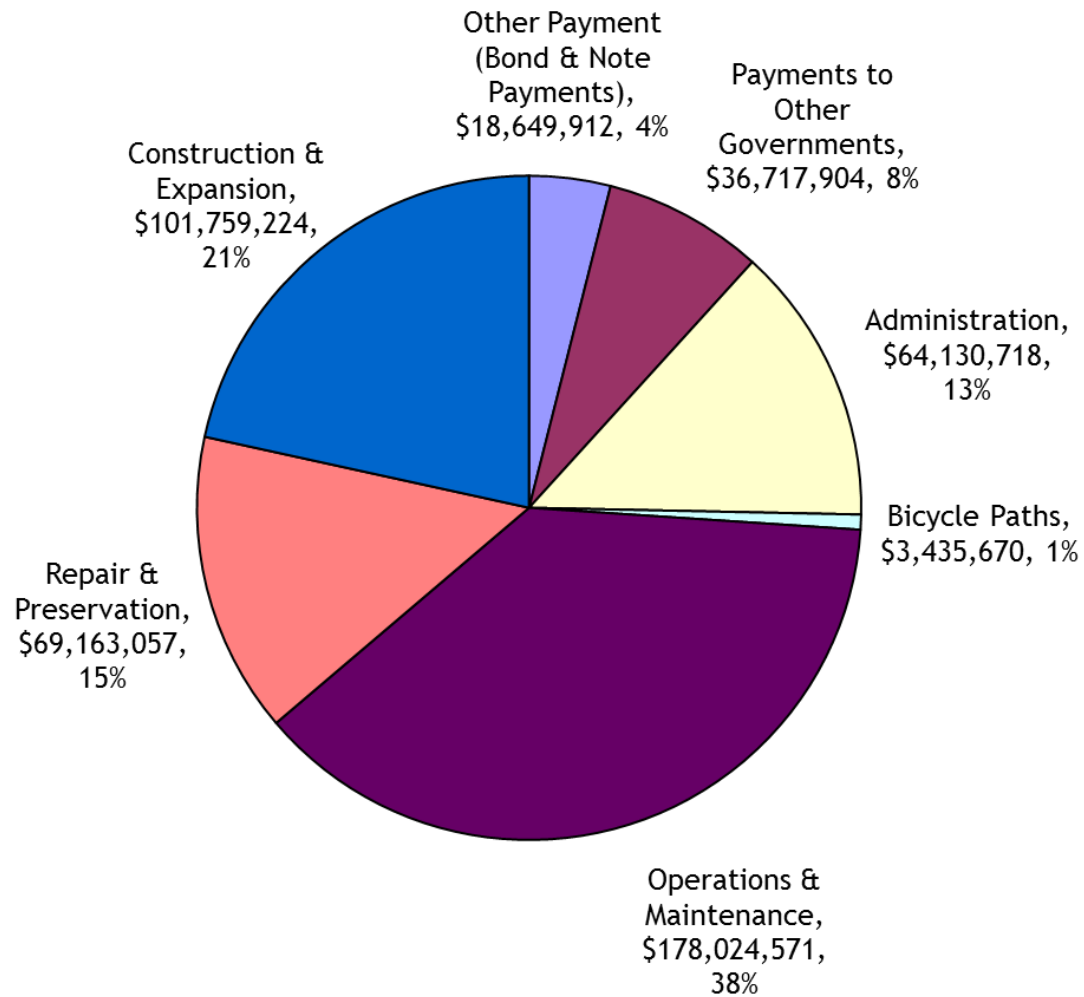


**Total Revenues
\$452 Million**

County Road Fund Expenditures

	COUNTY ROAD FUNDS EXPENDITURES		
	July 1, 2011 to June 30, 2012		
	Construction & Expansion	\$101,759,224	
	Repair & Preservation	\$69,163,057	
	Operations & Maintenance	\$178,024,571	
	Bicycle Paths	\$3,435,670	
	Administration	\$64,130,718	
	Payments to Other Governments	\$36,717,904	
	Other Payment (Bond & Note Payments)	\$18,649,912	
		=====	
		\$471,881,056	

COUNTY ROAD FUND EXPENDITURES FY 2012

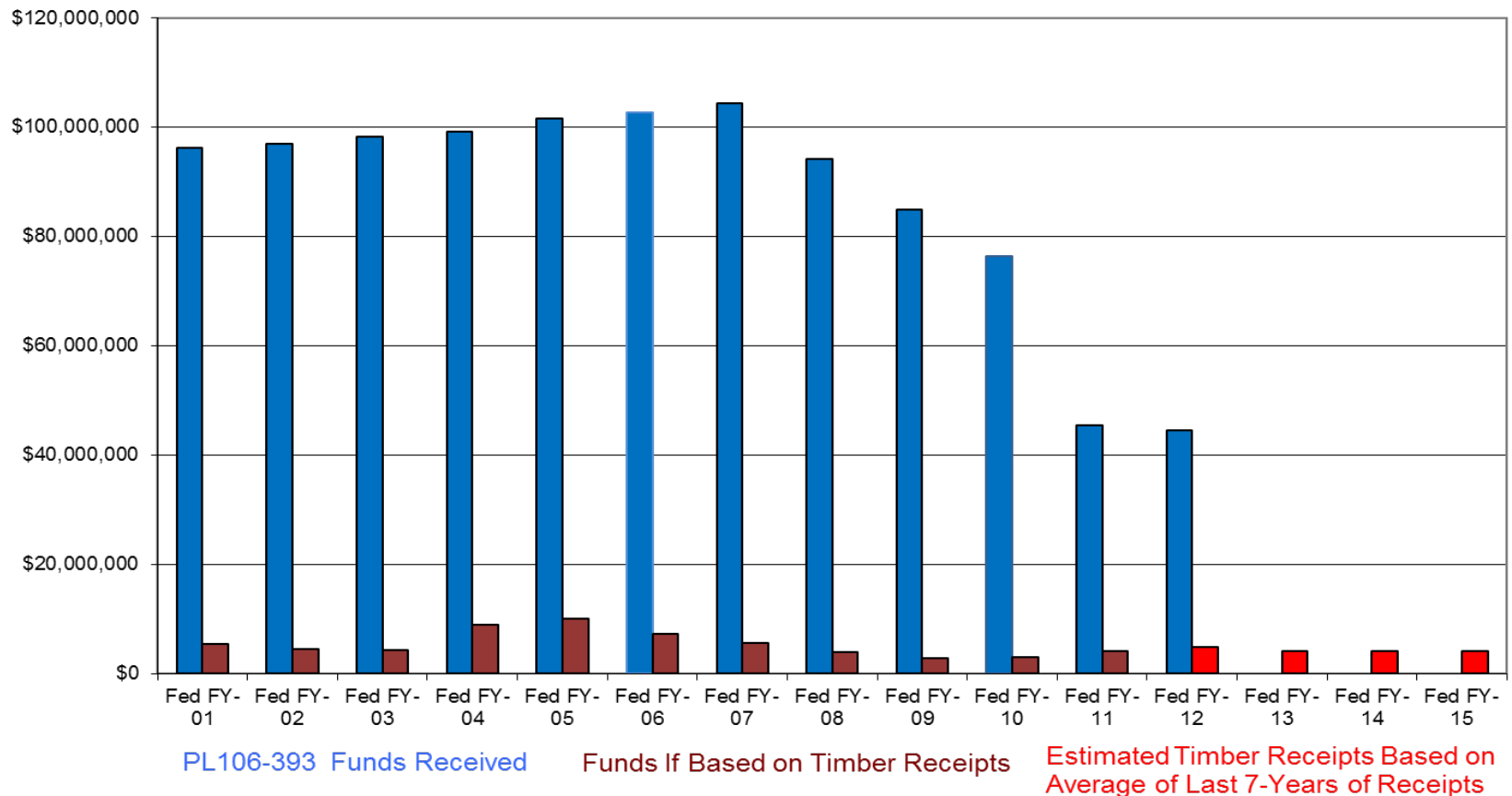


USFS Timber Receipts

- **25% of USFS Timber Receipts go to County Roads & Schools**
 - 25% to County Schools
 - 75% to County Roads
- **When timber harvest stopped, so did revenue**
- **Federal short term legislation for “transition”**

History of USFS Payments

Total USFS Revenue to Oregon Counties Road Funds
Showing Impacts from Loss of PL 106-393*



* PL106-393: SECURE RURAL SCHOOLS AND COMMUNITY SELF-DETERMINATION ACT

Chances for Reauthorization

- **Our Congressional delegation working hard**
- **Last reauthorization tied to ARRA**
- **This one likely tied to “Healthy Forest” legislation**
- **Federal debt ceiling influence**
- **SUMMARY: Not likely**

Impact from Jobs for Transportation Act

- **The Good News:**

- Annual Increase from JTA = \$73 Million

- **The Bad News:**

- Annual USFS Revenue Loss = \$100 Million

Overall Loss of \$27 Million per Year

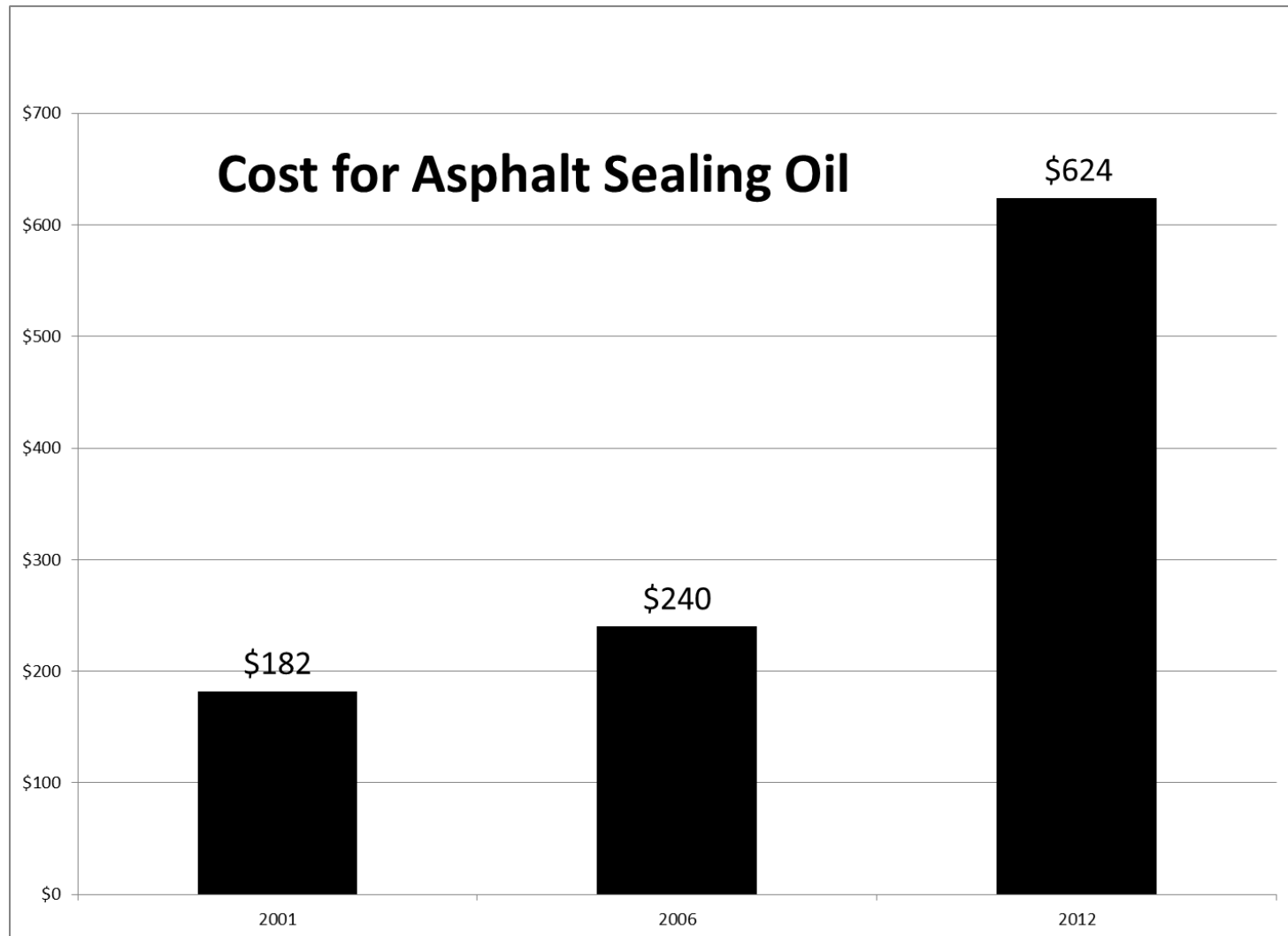
The Changes Are Not Uniform

- **State Highway Fund is distributed proportional to Vehicle Registrations**
- **USFS Revenue is distributed based on historic timber cut in each county**
- **There are winners and losers**

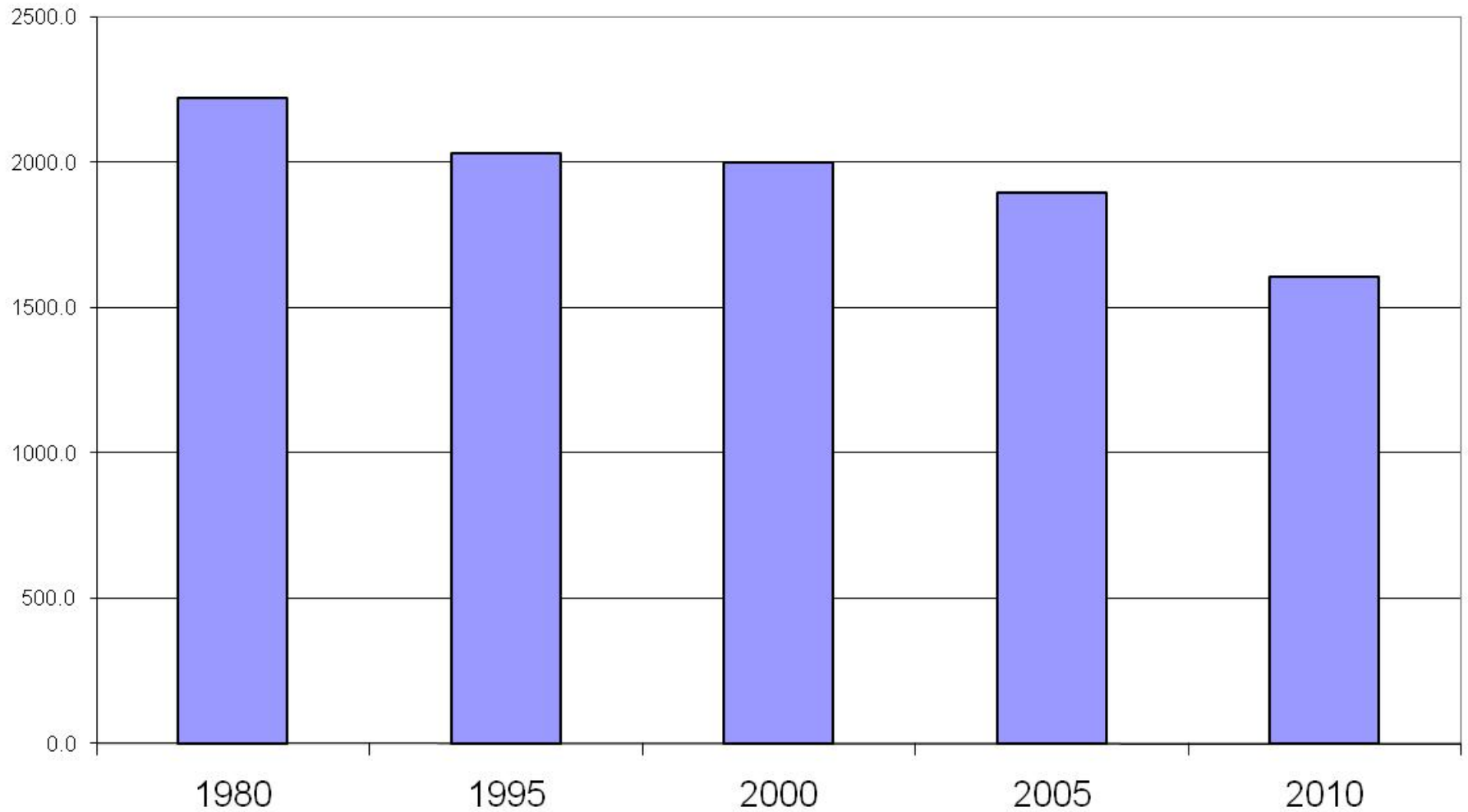
Oregon County Road Department Revenues Combined USFS and State Highway Funds Change from FY 2009-10 to FY 2013-14



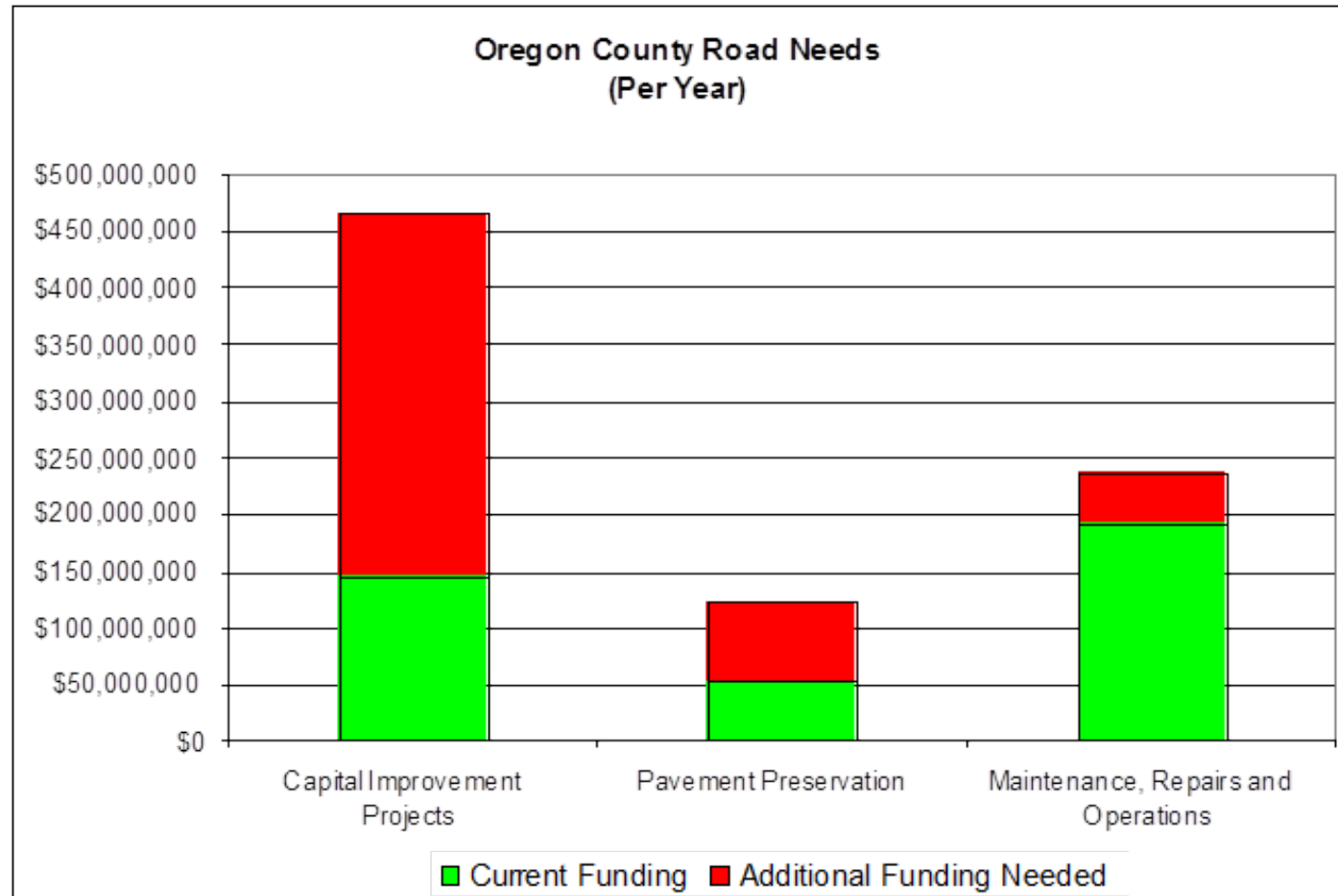
Inflation



History of Oregon County Road Personnel (Statewide)



County Road Unmet Needs



Based on 2006 County Road Needs Study

Impacts of Deferred Maintenance

- **Slower response to natural disasters**
- **Preservation vs. Repair**
- **Slow deterioration of system**
- **Costs to repair grow radically**
- **Safety decreases**

QUESTIONS?

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