



May 6th Legislative Hearing Questions For Tillamook County

1. What is the percentage/number of miles of road in "bad" or "poor" condition?

Answer: 23% in poor condition and 27% in very poor condition

2. How often county road conditions are assessed?

Answer: every 2 years

3. What is the size of county road department (FTE) in 2013, 1993?

Answer – 2013 we have 19 FTE; 1993 FTE's = 39

4. What is the cost of road maintenance/repair materials in 2013, 1993?

Answer: This is difficult to answer depending on what materials we are talking about. In 2007 we paid about \$45/ton for asphalt. In 2013, we expect to pay between \$60 and \$70/ton, depending on who we buy it from.

5. How much money would the county need to maintain the status quo of county road condition?

Answer: This is also a difficult question to answer. Our current budget is \$2.4 million, we would need about \$3.4 million per year. We plan to add about \$1.5 million if the Bond passes and this should increase the condition of our road system.

6. How much money would the county need to improve all county roads to a "good" or "excellent" condition?

Answer: \$53 million

7. What's your recommendation for source of funding?

Answer: Good question. Let's put a interim group together that includes counties, cities, state and federal highways and let's begin the discussion.