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(2000's of \$)	FY13	FY14	FY15	FY16	FY17		
PERS/Retirement*	6,168	8,018	8,018	8,820	8,820		
State Allocation Assumed							
Increase	3%	3%	3%	3%	3%		
State Allocation	14,174	14,599	15,037	15,488	15,953		
PERS as % of WOU State A 43%	43%	55%	53%	57%	55%		
*Assumes PERS rate increases	ases						

Southern Oregon University PERS Cost Estimates	PERS Cost Est	timates							
(000's of \$) F	FY14	FY15	FY16	FY17		FY18	FY19	FY20	FY21
PERS/Retirement* \$	\$5,076,141 6,538,743 6,538,743 7,629,796	6,538,743	6,538,743	7,629,796	8,629,796	8,893,715	8,893,715 8,893,715 10,367,453 10,367,453	10,367,453	10,367,453
State Allocation (3%									
Assumed Increase) 1	13,164,346	13,559,276	13,966,055	13,559,276 13,966,055 14,385,036 14,816,587	14,816,587	15,261,085 15,718,918 16,190,485 16,676,200	15,718,918	16,190,485	16,676,200
PERS as % of SOU State	T								
Allocation 3	39%	48%	47%	53%	51%	58%	57%	64%	62%
*Assumes PERS rate increases	es								
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Oregon Institute of Technology	ology							A Street Street	
	FY14	FY15	FY16	FY17		FY18	FY19	FY20	FY21
Total PERS Cost	4,060,950	4,679,065	4,679,065 4,813,734 6,438,101		6,623,681	7,496,228 7,712,629 8,728,980 8,981,326	7,712,629	8,728,980	8,981,326
State Allocation (3% ann'l									
inc)	15,503,192	15,968,288	16,447,336	15,968,288 16,447,336 16,940,756 17,448,979	17,448,979	17,972,449	18,511,622	19,066,971	17,972,449 18,511,622 19,066,971 19,638,980.26
PERS as % of State									
Allocation	0.26	0.29	0:29	0.38	0.38	0.42	0.42	0.46	0.46

Eastern Oregon University	Hatter Carlos Hatter						- New Article Ball		A STREET
	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
PERS/Retirement*	3,209,000	4,466,000	4,613,000	4,613,000 5,397,210	5,397,210	6,314,735	6,314,735 6,314,735 7,388,239 7,388,239	7,388,239	7,388,239
State Allocation (3%									
Assumed Increase)	13,586,475	13,994,069	14,413,891	13,994,069 14,413,891 14,846,308	15,291,697	15,750,448	15,750,448 16,222,962 16,709,651 17,210,940	16,709,651	17,210,940
PERS as % of EOU State		4							
Allocation	24%	32%	32%	36%	35%	40%	39%	44%	43%
*Assumes PERS rate increase 17% for biennium after FY15	ase 17% for bier	nium after Fy	/15						