## Nursing Department Staffing at Oregon State Hospital

The 24.5 patient units require:

229 RN's 58 LPN's 576 MHT's

As of 3/25/2013, OSH employs (full-time):

216 RN's 56 LPN's 543 MHT's

as well as staff in a "relief pool":

## 28 RN's 43 MHT's

The total staff employed, then, for the patient units is:

244 RN's 56 LPN's 586 MHT's

The Nursing Department's total staff need (including all staff) is 980, which represents 53.7% of the total hospital staff need.

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Mo/Yr Mar-13 Apr-12 May-12 Nov-12 Sep-12 Feb-13 Jan-13 Dec-12 Aug-12 Mar-12 Oct-12 Feb-12 Nov-11 Aug-11 Jun-12 Dec-11 Oct-11 Sep-11 Jul-12 Jan-12 Jul-11 Mandates 327 153 152 1337 1014 236 thru 3/26 122 168 1271 558 62 183 95 371 833 706 92 86 86 71 12



OSH - ALL PROGRAM MANDATES - JULY 2011 - MARCH 2013 (TOTAL RNs, LPNs, MHTs)