# **Forest Health** 2013-15 Biennium

### **Governor's Budget**

## **Revised Proposal**

#### Oregon Business Development Department (Revenues & Expenditures)

#### Eastern Oregon \$4.0 m OF project \$0.5 m LF Debt Service

\$0.1 m OF Cost of Issuance

O&C \$1.4 m OF project \$0.2 m LF Debt Service \$0.04 m OF Cost of Issuance

### Forestry

Revenues

Federal Forest Health—Dry-Side (\$4.0 m OF Project, \$0.5 m LF Debt Service, \$0.1 m OF Cost of Issuance)

O&C Pilot Project (\$1.4 m OF project, \$0.2 m LF Debt Service, \$0.04 m OF Cost of Issuance)

Forestry Expenditures		OWEB Expenditures		Governor's Office
	Federal Forest health— Dry Side •Tech & Science \$1.0 m OF •New Business Model \$1.9 m OF	Federal Forest Health—Dry Side Small Grants \$0.8 m OF FTE TBD	Expenditures Federal Forest Health—Dry Side Pilot Project Manager \$0.3 m OF FTE	
	O&C Pilot Project 1.4 m OF •Watershed Specific Plan (public/private) •Riparian Mgmt (harvest & conservation) •Land Exchange Assessment FTE TBD			