EXHIBIT: 8	
2012 SESSION S VETERANS' &	MILITARY
AFFAIRS	-
DATE: 2-21-12 PAG	ĘS: <u>5</u>
SUBMITTED BY: David S	tuckey

Cooperative Agreements between National Guard Bureau (Federal Authority) and the Oregon Military Department (acting on behalf of the State of Oregon):

National Guard Bureau cooperative agreements are normally entered into by the National Guard Bureau with the States Military Departments (grantees). Cooperative Agreements are funded thru Department of Defense appropriations provided to the National Guard Bureau for Army and Air National Guard construction, minor construction, maintenance, repair or operation of facilities and mission operational support, and for other programs authorized by Congress or the DoD to be performed by grantees in support of the National Guard.

There are three categories of cooperative agreements: Operations and Maintenance Master Cooperative Agreements, Military Construction cooperative agreements and Special Military Project cooperative agreements.

(1) The Operations and Maintenance Master Cooperative Agreement (O&M MCA) consists of two parts, the first part of the MCA, includes standard terms and conditions applicable to all Appendices under the MCA. The second part of the MCA is comprised of the Appendices which contain specific terms and conditions applicable to the specific program, (e.g. ARNG Facilities Program, ANG Facilities Operations and Maintenance, Environmental Resource Management, and Physical Security). The performance period/termination date of each appendix shall be the same as the performance period/termination date of the MCA.

(2) Military Construction Cooperative Agreements (MCCA) both Army and Air consist of four parts. The first part is the main body of the agreement which includes standard terms and conditions applicable to the technical Appendices. The remaining three parts are technical Appendices which contain technical information for the specific project (i.e., scope, design and construction).

(3) Special Military Project Cooperative Agreements are specific, non-standard, unique agreements used to provide Federal domestic assistance to a State/District/Territory which cannot be executed under an existing agreement due to authority and/or funding.

Master Cooperative Agreement – Includes the following appendices and programs (agreements):

<u>Army National Guard Facilities Program (Appendix 1)-</u> Provides federal funds for operation, maintenance, and related personnel costs for Oregon Army National Guard training and logistical facilities. The state matching share depends upon the type of facility and ranges from 0%-75%. The programs operated through Appendix 1 of the Master Cooperative Agreement are as follows:

Real Property Management: 72 state positions

Minor Construction (projects under \$750,000): 5 state positions Master Planning: 2 state positions Wild Land Fire and Emergency Services: 15 state positions Billeting Services – Camps Rilea & Biak: 3 state positions Armory Rental Program Information Management: 4 state positions Counter Drug

Army National Environmental Resources Management (Appendix 2)- Manages Oregon Army National Guard facilities environmental issues. The program focuses on three management programs: Environmental Compliance, Integrated Training Area Management, and Land Use Planning. The agreement is 100% federally reimbursed and is staffed with 11 state positions.

<u>Physical Security Agreement (Appendix 3)-</u> Administers armed security contracts to provide security guard services to authorized locations. Patrol and protect location perimeters & Mission Essential areas of the Oregon Army National Guard facilities located at Camp Rilea, Camp Withycombe, Camp Biak, Salem Army Aviation Support Facility, and Pendleton Army Aviation Support Facility. This agreement is 100% federally reimbursed.

<u>Electronic Security Systems Agreement (Appendix 4)-</u> Provides electronic security for the vaults that secure weapons at Oregon Army National Guard facilities throughout the state. The agreement is 100% federally reimbursed and is staffed with 2 state positions.

<u>Telecommunications Agreement (Appendix 5)-</u> Provides funding for Oregon Army National Guard telecommunications system procurement, maintenance, and monthly charges. The agreement is 100% federally reimbursed.

<u>Army National Guard Sustainable Range Program (Appendix 7)</u>— Maintains and repairs Army National Guard ranges equipped with Automated Target Systems. The agreement is 100% federally reimbursed and includes two distinct programs:

RTLP – Range & Training Land Program – Handles day to day training range operations including range modification projects, consumables (target materials), and maintenance contracts. 4 state positions.

ITAM – Integrated Training Area Management Program – Maintains outdoor training environments to improve training efficiency for soldier and unit readiness and survivability by sustaining realistic training and testing lands through integration of land use requirements. 5 state positions.

<u>Full Time Dining Facility Operations (Appendix 8)</u> – Operates the central dining activities and administers food service contracts at Camp Rilea in Warrenton, Oregon. The agreement is supported with Other and Federal Funds from users of the Camp Rilea Armed Forces Training Center. 1 state position

<u>Army National Guard Anti-Terrorism Program Manager (Appendix 10)</u> Develops, implements, manages and monitors a comprehensive Anti-Terrorism program for protecting state and installation personnel, information, infrastructure and other assets from acts of terrorism. This agreement is 100% federally reimbursed. 1 state position.

<u>Air Force Facilities Operations and Maintenance Agreements (Appendix 21)-</u> Provides federal funds for operations, maintenance and related personnel costs at Oregon's three Air National Guard Bases and Station. The Portland Air Base (Alert Mission) agreement requires a 20% state matching share. The Kingsley Field (Klamath Falls – Training Mission) agreement requires a 15% state matching share. The Camp Rilea Air Station agreement requires a 25% state matching share. The programs operated through Appendix 21 of the Master Cooperative Agreement are as follows:

Real Property Management at Portland Air Base: 2 state positions

Real Property Management at Kingsley Field Air Base: 2 state positions

Resource (Fiscal) Analysis at Portland Air Base: 1 state position

Administration: 1 state position

Mechanical and Structural Engineering Sustainment Restoration and Modernization at Portland Air Base: 2 state positions

Civil Engineering at Portland Air Base: 5 state positions

Civil Engineering at Kingsley Field Air Base: 14 state positions

Civil Engineering at Rilea Air Station: 1 state position

Civil Engineering Sustainment Restoration and Modernization at Portland Air Base: 9 state positions

Civil Engineering Sustainment Restoration and Modernization at Kingsley Field Air Base: 12 state positions

<u>Air National Guard Environmental Program (Appendix 22)-</u> Monitors and ensures environmental compliance at the Portland Air Base, Kingsley Field, and Camp Rilea Air Station. The agreement at Portland Air Base requires a 20% state matching share, while the agreement at Kingsley Field (Klamath Falls) requires a 15% state matching share.

1 state position for Portland and Rilea, and 1 state position for Kingsley Field.

<u>Security Agreements (Appendix 23)-</u> Provides armed security and patrol services the Portland Air Base and Kingsley Field. These agreements are 100% federally reimbursed and are staffed by 12 state positions at Portland and 9 state positions at Kingsley Field.

<u>Fire Agreements (Appendix 24) -</u> Provides Aircraft Rescue, Aviation and Structural Fire Fighting, Fire Prevention, hazardous Material Response and Emergency Medical support for the Portland Air Base and Kingsley Field. These agreements are 100% federally reimbursed and are staffed by 19 state positions at Portland and 29 state positions at Kingsley Field.

<u>Kingsley Field Billeting Program (Appendix 28) -</u> Provides lodging for students, flight controllers, and alert personnel. The Billeting Program is 100% federally reimbursed is staffed by 2 state positions.

<u>Distributed Learning Agreement (Appendix 40)-</u> Provides video teleconferencing, video programming, computer based training, web based training, interactive audio, interactive video, electronic mail, and electronic network system to soldiers at various locations throughout the state. The agreement is 100% federally reimbursed and is staffed by 2 state positions.

Special Military Project Cooperative Agreement -

Equipment Refurbishment Agreement (Appendix 3053) – Provides funding to repair, convert, modify and/or rebuild designated equipment by military specifications for use by the National Guard worldwide. The agreement is 100% federally reimbursed and the program is staffed with 66 state positions.

Master Youth Cooperative Agreement -

The Youth Challenge Program agreement (Appendix 4001 & 4003) requires a minimum of a 25% state match – Provides accredited alternative education for at risk teens, which have not previously been successful in the traditional high school system. The program operates with a staff of 46 state positions and administers contracts for teachers, medical services, AmeriCorps assistants.

<u>The STARBASE (Appendix 4002)</u> agreement is 100% federally reimbursed and operates at Portland Air Base and Kingsley Field. This program is 5th and 6th grade classes from the Portland, Klamath Falls, and Klamath County School Districts to provide youth a hands on learning experience focused on STEM (Science Technology, Engineering and Mathematics). The agreement funds teachers through contractual services with the supported school districts, and related services and supplies.

Master Construction Cooperative Agreements - Provides federal funding for construction of military facilities. Federal funding varies from approximately 65% to 100% depending on the type of facility constructed. The state must provide the balance of funding for the project.

<u>Camp Rilea Wastewater Treatment Plant</u> is a \$3.5 million 100% federal funds project initiated in 2009 and is currently at 95% complete.

<u>Camp Withycombe Storm Water Project</u> is a \$1.3 million 100% federal funds project initiated in 2009 and is 100% complete.

<u>Camp Withycombe's 41st Division Readiness Center</u> is a \$71.9 million project initiated in 2009 is 100% complete. Resourced with \$68.9 federal funds and \$3.0 million in Certificates of Participation.

Camp Rilea Water Supply Treatment Plant is a \$3.4 million 100% federal funds project initiated in 2010 and is at 95% completion.

<u>Polk County Readiness Center</u> is a \$18.8 million project initiated in 2010 and is at 35% completion. Resourced with \$11.7 million federal funds and \$7.1 million in Certificates of Participation.

