SENATE AMENDMENTS TO
SENATE BILL 676

By JOINT COMMITTEE ON WAYS AND MEANS

June 10

1   On page 1 of the printed bill, after line 10, insert:

2   "(2) 'Outcomes-based budget' means a budget that allocates government resources to those uses

3 of taxpayer moneys and fee revenues that will best produce the outcomes most important to the

4 residents of this state, that generates options for funding, that uses service redesign, competition,

5 collaboration and prioritization to drive continuous improvement and innovations, and that can be

6 used to align government, nonprofit and private resources to help produce the desired outcomes.".

7   In line 11, delete "(2)" and insert "(3)".

8   In line 15, delete "(3)" and insert "(4)".

9   In line 20, delete "(4)" and insert "(5)".

10   In line 23, delete "(5)" and insert "(6)".

11   Delete lines 24 and 25.

12   On page 2, delete lines 1 through 12 and insert:

13   "**SECTION 3. (1) As part of the tentative budget plan and the budget report required**

14 **under ORS 291.210 and 291.216, the Oregon Department of Administrative Services and the**

15 **Governor shall submit an outcomes-based budget. The outcomes-based budget shall be based**

16 **on the results of state agency continuous improvement actions, performance management**

17 **and performance measurement, shall describe and measure state agency efforts to imple-**

18 **ment process improvements and shall reflect state agency efforts to achieve, through pro-**

19 **cess improvements, quality service delivery at a lower cost.**

20   **"(2) The budget for each state agency shall:**

21   **"(a) Identify how the agency is addressing continuous improvement, performance man-**

22 **agement and performance measurement; and**

23   **"(b) For each agency program, state the number of persons served, or other units of**

24 **service provided, by the program.".**

25   In line 19, delete "continuous improvement" and insert "outcomes-based".

26   In line 20, after "of" insert "continuous improvement,".

27   On page 3, line 6, delete "a continuous improvement level" and insert "an outcomes-based".

28   On page 4, line 44, delete "continuous improvement level" and insert "outcomes-based".

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