

# House Bill 5030

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2011.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts for the following purposes:**

- (1) Central services ..... \$ 10,526,944
- (2) Children, adults and families..... \$ 826,943,346
- (3) Seniors and people with disabilities ..... \$ 1,197,987,469
- (4) Debt service ..... \$ 17,918,806

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:**

- (1) Central services ..... \$ 922,642
- (2) Children, adults and families..... \$ 65,718,525
- (3) Seniors and people with disabilities ..... \$ 159,149,700
- (4) Shared services..... \$ 95,342,024

**SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**

**Note: For budget, see 2011-2013 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 are established for the biennium beginning July 1, 2011, as the maximum limits for payment  
2 of expenses from federal funds, excluding federal funds described in section 2 of this 2011  
3 Act, collected or received by the Department of Human Services, for the following purposes:

- 4 (1) Central services ..... \$ 9,372,315
- 5 (2) Children, adults and  
6 families..... \$ 952,483,949
- 7 (3) Seniors and people with  
8 disabilities ..... \$ 2,068,799,161

9 **SECTION 4.** For the biennium beginning July 1, 2011, expenditures by the Department  
10 of Human Services for federal food stamp benefit payments are not limited.

11 **SECTION 5.** This 2011 Act being necessary for the immediate preservation of the public  
12 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect  
13 July 1, 2011.

14 \_\_\_\_\_