75th OREGON LEGISLATIVE ASSEMBLY--2009 Regular Session

SENATE AMENDMENTS TO SENATE BILL 5552

By JOINT COMMITTEE ON WAYS AND MEANS

February 27

1	In line 2 of the printed	bill, after the f	ïrst semicolon	insert "creating new provisions; repealing
2	section 37, chapter 16, Orego	on Laws 2008;"		
3	Delete lines 5 through 13	8 and insert:		
4	" <u>SECTION 1.</u> Notwiths	tanding any o	other provisio	n of law, the authorized appropriations
5	and expenditure limitation	s for the bier	nium beginni	ing July 1, 2007, for the following agen-
6	cies and programs are cha	nged by the a	mounts speci	fied:
7	"			
8 9	(1) ADMINISTRATIVE			
)	"	•		
Ĺ				
2		2007		
3		Oregon Laws	•	
		Chapter/		
	Agency/Program/Funds	Section	Adjustment	
	Oregon Advocacy			
	Commissions Office:			
	General Fund	ch. 708 1	-\$29,638	
	Oregon Department of			
	Administrative Services:			
	Oregon Health and Science	e		
	University			
	General Fund	ch. 534 1(1)	-3,682,159	
	General Fund	ch. 534 1(2)	-141,336	
	General Fund	ch. 534 1(3)	-504,586	
	Operating expenses of			
	the State Services Division	1		
	General Fund	ch. 73 1(1)	-56,916	
	Other funds	ch. 73 2(2)	-664,102	
	Other operating expenses			
	General Fund	ch. 73 1(2)	-25,527	
	Other funds	ch. 73 2(3)	-1,834,711	
	Operating expenses of			
	the State Data Center			

1	Other funds	ch. 73 2(1)	-2,570,946
2	Payments to Federal Gover		
3	for PERS Blended Rate		
4	Settlement		
5	General Fund	ch. 73 1(3)	-70,090
6	Oregon Historical Society		
7	General Fund	ch. 910 20	-190,332
8	Oregon Center for Nursing		100,002
9	General Fund	ch. 789 5	-54,381
10	Secretary of State:		01,001
11	Executive Office, Business		
12	Services Division, Informati	on	
13	Systems Division and Huma		
14	Resources Division		
15	Other funds	ch. 264 2(1)	-380,000
16	Archives Division		
17	General Fund	ch. 264 1(3)	-36,026
18	Corporation Division		,
19	Other funds	ch. 264 2(5)	-168,000
20	Oregon Liquor Control		,
21	Commission:		
22	Administrative expenses		
23	Other funds	ch. 78 1(1)	-1,620,000
24	Public Safety Services		
25	Program		
26	Other funds	ch. 78 1(1)	-80,000
27	Agents' compensation		
28	Other funds	ch. 78 1(2)	-1,900,000
29	Capital improvements		
30	Other funds	ch. 78 1(3)	-11,000
31	Department of Revenue:		
32	General Fund	ch. 388 1	-3,567,579
33	Elderly Rental Assistance		
34	Program	ch. 388 2	-1,000,000
35	Employment Relations Boar	rd:	
36	General Fund		
37	Mediation	ch. 135 1	-2,980
38	Hearings	ch. 135 1	-17,870
39	Other funds		
40	Mediation	ch. 135 3	-2,980
41	Hearings	ch. 135 3	-6,650
42	Office of Governor:		
43	General Fund	ch. 736 1	-351,643
44	Lottery funds	ch. 736 3	-112,000
45	Other funds	ch. 736 4	-200,000

Oregon Government Ethic	es			
Commission:				
General Fund	ch. 735 1	-14,085		
State Library:				
General Fund	ch. 77 1	-183,716		
Other funds	ch. 77 2	+8,900		
Federal funds	ch. 774	+134,774		
(2) CONSUMER AND 1	BUSINESS SE	CRVICES.		
	2007			
	Oregon Laws	6		
	Chapter/			
Agency/Program/Funds	Section	Adjustment		
Bureau of Labor and				
Industries:				
a 1 	ch. 595 1	-\$141,740		
General Fund				
General Fund (3) ECONOMIC AND C			IT.	
"(3) ECONOMIC AND (COMMUNITY		JT.	
"(3) ECONOMIC AND (COMMUNITY 2007	DEVELOPME	JT.	
"(3) ECONOMIC AND (COMMUNITY 2007 Oregon Laws	DEVELOPME	J T .	
"(3) ECONOMIC AND (COMMUNITY 2007	DEVELOPME	v T .	
"(3) ECONOMIC AND (" Agency/Program/Funds	2007 2007 Oregon Laws Chapter/ Section	DEVELOPME	V T .	
"(3) ECONOMIC AND (" Agency/Program/Funds Economic and Community	2007 2007 Oregon Laws Chapter/ Section	DEVELOPME	VT.	
"(3) ECONOMIC AND (" Agency/Program/Funds Economic and Community Development Department:	2007 2007 Oregon Laws Chapter/ Section	DEVELOPME	JT.	
"(3) ECONOMIC AND (" Agency/Program/Funds Economic and Community	2007 2007 Oregon Laws Chapter/ Section	DEVELOPME	VT.	
"(3) ECONOMIC AND (" Agency/Program/Funds Economic and Community Development Department: Oregon Arts Commission General Fund	2007 Oregon Laws Chapter/ Section	DEVELOPME s Adjustment	JT.	
"(3) ECONOMIC AND (" Agency/Program/Funds Economic and Community Development Department: Oregon Arts Commission	2007 Oregon Laws Chapter/ Section	DEVELOPME s Adjustment	VT.	
"(3) ECONOMIC AND (" Agency/Program/Funds Economic and Community Development Department: Oregon Arts Commission General Fund Administration of departm	2007 Oregon Laws Chapter/ Section	DEVELOPME s Adjustment -\$211,384	JT.	
"(3) ECONOMIC AND ("	2007 Oregon Laws Chapter/ Section ch. 760 1 nent ch. 760 3(1)	DEVELOPME s Adjustment -\$211,384	VT.	
"(3) ECONOMIC AND (" Agency/Program/Funds Economic and Community Development Department: Oregon Arts Commission General Fund Administration of departm programs (operations) Lottery funds	2007 Oregon Laws Chapter/ Section ch. 760 1 nent ch. 760 3(1)	DEVELOPME s Adjustment -\$211,384	VT.	
"(3) ECONOMIC AND ("	2007 Oregon Laws Chapter/ Section ch. 760 1 nent ch. 760 3(1)	DEVELOPMEI s Adjustment -\$211,384 -465,000	JT.	
"(3) ECONOMIC AND (" Agency/Program/Funds Economic and Community Development Department: Oregon Arts Commission General Fund Administration of departm programs (operations) Lottery funds Oregon Community Develop	2007 Oregon Laws Chapter/ Section ch. 760 1 nent ch. 760 3(1) opment ch. 760 3(3)	DEVELOPMEI s Adjustment -\$211,384 -465,000	JT.	
"(3) ECONOMIC AND ("	2007 Oregon Laws Chapter/ Section ch. 760 1 nent ch. 760 3(1) opment ch. 760 3(3)	DEVELOPME Adjustment -\$211,384 -465,000 -2,603,292	JT.	
" (3) ECONOMIC AND C " (3) ECONOMIC AND C " Agency/Program/Funds Economic and Community Development Department: Oregon Arts Commission General Fund Administration of departm programs (operations) Lottery funds Oregon Community Develo Fund Lottery funds Strategic Reserve for Wor	2007 Oregon Laws Chapter/ Section ch. 760 1 nent ch. 760 3(1) opment ch. 760 3(3) ckforce ch. 760 3(4)	DEVELOPME Adjustment -\$211,384 -465,000 -2,603,292	JT.	
 "	2007 Oregon Laws Chapter/ Section ch. 760 1 nent ch. 760 3(1) opment ch. 760 3(3) ckforce ch. 760 3(4)	DEVELOPME Adjustment -\$211,384 -465,000 -2,603,292 -141,244	JT.	

1	Lottery funds ch. 7	760 3(9) -64,0	85
2	Strategic Reserve for Workforce		
3	Development		
4	_	45 5 -200,0	00
5	Oregon Community Development		
6	Fund		
7	Lottery funds ch. 7	45 4 -280,5	16
8	Employment Department		
9	General Fund ch. 7	75 1 -198,8	05
10	Housing and Community		
11	Services Department:		
12	General Fund ch. 7	757 1 -889,0	87
13	Department of Veterans'		
14	Affairs:		
15	Services		
16	General Fund ch.	38 1(1) -30,2	13
17	Payments to national		
18	organizations		
19	General Fund ch.	-8,0	94
20	Payments to counties		
21	pursuant to ORS 406.310		
22	General Fund ch.	-19,6	85
23	Payments to counties		
24	pursuant to ORS 406.462		
25	General Fund ch.	38 1(4)	
26	(a) Baker County	-1,1	15
27	(b) Benton County	-1,9	51
28	(c) Clackamas County	-7,4	09
29	(d) Clatsop County	-1,5	60
30	(e) Columbia County	-1,7	89
31	(f) Coos County	-2,3	45
32	(g) Crook County	-1,1	16
33	(h) Curry County	-1,3	
34	(i) Deschutes County	-3,4	94
35	(j) Douglas County	-3,3	65
36	(k) Gilliam County	-7	76
37	(L) Grant County	-8	86
38	(m) Harney County		21
39	(n) Hood River County	-1,0	
40	(o) Jackson County	-5,1	
41	(p) Jefferson County	-1,0	
42	(q) Josephine County	-2,7	
43	(r) Klamath County	-2,2	
44	(s) Lake County		13
45	(t) Lane County	-7,2	62

1		(u) Lincoln County	-1,873
2		(v) Linn County	-2,908
3		(w) Malheur County	-1,277
4		(x) Morrow County	-934
5		(y) Multnomah County	-5,941
6		(z) Sherman County	-784
7		(aa) Tillamook County	-1,303
8		(bb) Umatilla County	-2,035
9		(cc) Union County	-1,222
10		(dd) Wallowa County	-898
11		(ee) Wasco County	-1,288
12		(ff) Washington County	-7,883
13		(gg) Wheeler County	-776
14		(hh) Yamhill County	-2,422
15	"		

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(4) EDUCATION.

19			
20		2007	
21	0	Oregon Laws	
22		Chapter/	
23	Agency/Program/Funds	Section	Adjustment
24			
25	Oregon Student Assistance		
26	Commission:		
27	Operations		
28	General Fund	ch. 748 1(2)	-\$158,028
29	Payments		
30	General Fund	ch. 748 1(1)	-1,091,744
31	Department of Higher		
32	Education:		
33	Education and general		
34	services of higher education		
35	General Fund	ch. 702 1(1)	-95,256,445
36	Other funds	ch. 702 2(1)	+29,290,635
37	Agricultural Experiment		
38	Station and the branch		
39	experiment stations of		
40	Oregon State University		
41	General Fund	ch. 702 1(2)	-3,478,063
42	Other funds	ch. 702 2(2)	+2,294,306
43	Extension Service of Oregon	L	
44	State University		
45	General Fund	ch. 702 1(3)	-2,516,456

1	Other funds ch. 702 2(3) +2,082,058
2	Forest Research Laboratory
3	of Oregon State University
4	General Fund ch. 702 1(4) -388,938
5	Other funds ch. 702 2(4) +333,001
6	Department of Community
7	Colleges and Workforce
8	Development:
9	Operations
10	General Fund ch. 698 1(1) -1,022,000
11	Community College
12	Support Fund
13	General Fund ch. 698 1(2) -5,475,780
14	Targeted Education and
15	Workforce Programs
16	General Fund ch. 698 1(3) -168,000
17	Skills Centers at
18	School Districts
19	General Fund ch. 910 24c(2) -3,285
20	Portland Community College
21	Skills Center
22	General Fund ch. 910 24c(1) -3,285
23	Department of Education:
24	State School Fund
25	General Fund ch. 700 1 -287,104,191
26	Lottery funds ch. 700 2 +13,269,979
27	School Improvement Fund
28	General Fund ch. 701 1 -8,587,868
29	Early Intervention services
30	General Fund ch. 699 2(1) -1,141,038
31	Civics/Chess for Success
32	General Fund ch. 699 2(10) -13,000
33	Mentor program
34	General Fund ch. 699 2(11) -54,758
35	Student leadership centers
36	General Fund ch. 699 2(9) -8,318
37	Oregon prekindergarten program
38	General Fund ch. 699 2(5) -1,664,931
39	Summer food service programs
40	General Fund ch. 699 2(8) -51,731
41	Summer food reimbursement
42	General Fund ch. 699 2(12) -46,877
43	Connectivity services for
44	school districts ch. 699 2(7) -6,775
45	Operations

1			
	General Fund	ch. 699 1(1)	-2,214,384
2	Other funds	ch. 699 3(1)	+1,100,000
3	Grants-in-aid	ch. 699 6	+6,114,358
4	Oregon State Schools for		
5	the Deaf and for the Blind	L	
6	General Fund	ch. 699 1(2)	-945,447
7	Regional Programs		
8	for children		
9	with Disabilities		
10	General Fund	ch. 699 2(2)	-348,132
11	Hospital Programs		
12	for children		
13	with Disabilities		
14	General Fund	ch. 699 2(3)	-17,242
15	Long term care or		
16	Treatment Programs		
17	General Fund	ch. 699 2 (4)	-199,462
18	"		
19			
20	(5) HUMAN SERVICES	S.	
21	"		
22			
23		2007	
24		о т	
		Oregon Laws	
25		Oregon Laws Chapter/	
25 26	Agency/Program/Funds	Chapter/	Adjustment
	Agency/Program/Funds	Chapter/	Adjustment
26	Agency/Program/Funds Commission for the Blinds	Chapter/ Section	Adjustment
26 27		Chapter/ Section	Adjustment -\$80,120
26 27 28	Commission for the Blind:	Chapter/ Section	
26 27 28 29	Commission for the Blinds General Fund	Chapter/ Section	
26 27 28 29 30	Commission for the Blinds General Fund Psychiatric Security	Chapter/ Section	
26 27 28 29 30 31	Commission for the Blinds General Fund Psychiatric Security Review Board:	Chapter/ Section ch. 74 1	-\$80,120
26 27 28 29 30 31 32	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund	Chapter/ Section ch. 74 1	-\$80,120
26 27 28 29 30 31 32 33	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health	Chapter/ Section ch. 74 1	-\$80,120
26 27 28 29 30 31 32 33 33 34	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health Partnerships:	Chapter/ Section ch. 74 1 ch. 137 1	-\$80,120 -15,000
26 27 28 29 30 31 32 33 34 35	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health Partnerships: General Fund	Chapter/ Section ch. 74 1 ch. 137 1 ch. 714 1	-\$80,120 -15,000 -2,520,836
26 27 28 29 30 31 32 33 34 35 36	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health Partnerships: General Fund Other funds	Chapter/ Section ch. 74 1 ch. 137 1 ch. 714 1 ch. 714 2 ch. 714 3	-\$80,120 -15,000 -2,520,836 +1,240,000
26 27 28 29 30 31 32 33 34 35 36 37	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health Partnerships: General Fund Other funds Other funds Department of Human Sec	Chapter/ Section ch. 74 1 ch. 137 1 ch. 714 1 ch. 714 2 ch. 714 3	-\$80,120 -15,000 -2,520,836 +1,240,000
26 27 28 29 30 31 32 33 34 35 36 37 38	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health Partnerships: General Fund Other funds Other funds	Chapter/ Section ch. 74 1 ch. 137 1 ch. 714 1 ch. 714 2 ch. 714 3	-\$80,120 -15,000 -2,520,836 +1,240,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health Partnerships: General Fund Other funds Other funds Department of Human Sec Department-wide support	Chapter/ Section ch. 74 1 ch. 137 1 ch. 714 1 ch. 714 2 ch. 714 3 rvices:	-\$80,120 -15,000 -2,520,836 +1,240,000 -7,695,681
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health Partnerships: General Fund Other funds Other funds Department of Human Sec Department-wide support services General Fund	Chapter/ Section ch. 74 1 ch. 74 1 ch. 137 1 ch. 714 1 ch. 714 2 ch. 714 3 rvices: ch. 743 1(1)	-\$80,120 -15,000 -2,520,836 +1,240,000 -7,695,681 -488,116
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health Partnerships: General Fund Other funds Other funds Department of Human Sec Department-wide support services General Fund Federal funds	Chapter/ Section ch. 74 1 ch. 74 1 ch. 137 1 ch. 714 1 ch. 714 2 ch. 714 3 rvices: ch. 743 1(1) ch. 743 4(1)	-\$80,120 -15,000 -2,520,836 +1,240,000 -7,695,681
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health Partnerships: General Fund Other funds Department of Human Sec Department of Human Sec Department-wide support services General Fund Federal funds Children, Adults and Family	Chapter/ Section ch. 74 1 ch. 74 1 ch. 137 1 ch. 714 1 ch. 714 2 ch. 714 3 rvices: ch. 743 1(1) ch. 743 4(1) illies	-\$80,120 -15,000 -2,520,836 +1,240,000 -7,695,681 -488,116 +488,116
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Commission for the Blinds General Fund Psychiatric Security Review Board: General Fund Office of Private Health Partnerships: General Fund Other funds Other funds Department of Human Sec Department-wide support services General Fund Federal funds	Chapter/ Section ch. 74 1 ch. 74 1 ch. 137 1 ch. 714 1 ch. 714 2 ch. 714 3 rvices: ch. 743 1(1) ch. 743 4(1)	-\$80,120 -15,000 -2,520,836 +1,240,000 -7,695,681 -488,116

1	Health Services		
2	General Fund	ch. 743 1(3)	-146,491,021
3	Other funds	ch. 743 2(3)	+13,810,531
4	Federal funds	ch. 743 4(3)	+132,680,490
5	Seniors and People with		
6	Disabilities		
7	General Fund	ch. 743 1(4)	-91,032,075
8	Federal funds	ch. 743 4(4)	+83,537,275
9	State Commission on		
10	Children and Families:		
11	General Fund	ch. 725 1	-2,992,636
12	Children's Relief Nursery		
13	General Fund	ch. 910 22b	-9,965
14	"		
15			
16	(6) JUDICIAL BRANCH	I.	
17	"		
18			
19		2007	
20		Oregon Laws	
-0 21		Chapter/	
21	Agency/Program/Funds	-	Adjustment
23		Section	
25 24	Commission on Judicial		
24 25	Fitness and Disability:		
20 26	General Fund	ch. 18 1(2)	-\$18,118
20 27	Judicial Department:	UN 10 1(2)	-910,110
21 28	Operations		
28 29	General Fund	ch. 758 1(1)	-10 971 902
			-10,271,306
30	Other funds	ch. 758 2	+1,900,000
31			
	Mandated payments		000.000
32	General Fund	ch. 758 1(2)	-800,000
32 33	General Fund Public Defense Services	ch. 758 1(2)	-800,000
32 33 34	General Fund Public Defense Services Commission:	ch. 758 1(2)	-800,000
32 33 34 35	General Fund Public Defense Services Commission: Public defense services		
32 33 34 35 36	General Fund Public Defense Services Commission: Public defense services General Fund	ch. 758 1(2) ch. 596 1(1)	-800,000 -450,000
32 33 34 35 36 37	General Fund Public Defense Services Commission: Public defense services General Fund Public defense		
32 33 34 35 36	General Fund Public Defense Services Commission: Public defense services General Fund Public defense administration	ch. 596 1(1)	-450,000
32 33 34 35 36 37	General Fund Public Defense Services Commission: Public defense services General Fund Public defense administration General Fund		
32 33 34 35 36 37 38	General Fund Public Defense Services Commission: Public defense services General Fund Public defense administration	ch. 596 1(1)	-450,000
32 33 34 35 36 37 38 39	General Fund Public Defense Services Commission: Public defense services General Fund Public defense administration General Fund	ch. 596 1(1)	-450,000
32 33 34 35 36 37 38 39 40	General Fund Public Defense Services Commission: Public defense services General Fund Public defense administration General Fund Indigent Defense Services Division Other funds	ch. 596 1(1)	-450,000
32 33 34 35 36 37 38 39 40 41	General Fund Public Defense Services Commission: Public defense services General Fund Public defense administration General Fund Indigent Defense Services Division	ch. 596 1(1) ch. 596 1(3)	-450,000 -55,000
32 33 34 35 36 37 38 39 40 41 42	General Fund Public Defense Services Commission: Public defense services General Fund Public defense administration General Fund Indigent Defense Services Division Other funds	ch. 596 1(1) ch. 596 1(3)	-450,000 -55,000

(7)	LEGISLATIVE BR	ANCH.		
"				
		2007		
		Oregon Laws		
		Chapter/		
Agency	/Program/Funds	Section	Adjustment	
Emerge	ency Board			
	eral Fund	ch. 910 1	-\$53,240,791	
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(8)	NATURAL RESOU	RCES.		
"				
				_
		2007		
		Oregon Laws		
		Chapter/		
Agency	/Program/Funds	Section	Adjustment	
	ia River Gorge			
Commis				
	eral Fund	ch. 105 1(1)	-\$27,000	
	epartment of Geol	ogy		
	neral Industries:			
	eral Fund	ch. 76 1	-112,623	
	se Board of Appea			
	eral Fund	ch. 106 1	-15,728	
	Resources Depart			
	eral Fund	ch. 265 1	-548,527	
-	Watershed			
	ement Board:	sh 7 99 7		
	tery funds	ch. 732 5	-224,754	
	er funds mont of State I an	ch. 732 13	-430,000	
-	ment of State Land Heritage Advisor			
Council		у		
	eral Fund	ch. 107 1(1)	-1,552	
	n School Fund		-1,002	
program				
	neral Fund	ch. 107 1(2)	-12,279	
	epartment of		12,210	
Agricul				

1	Administrative and		
2	Support Services		
3	General Fund	ch. 710 1(1)	-65,272
4	Other funds	ch. 710 2(1)	+40,000
5	Food Safety		
6	General Fund	ch. 710 1(2)	-2,331,892
7	Other funds	ch. 710 2(2)	+2,235,112
8	Natural Resources		
9	General Fund	ch. 710 1(3)	-347,420
10	Other funds	ch. 710 2(3)	+37,500
11	Federal funds	ch. 710 4(2)	+787,000
12	Agricultural Development		
13	General Fund	ch. 710 1(4)	-80,400
14	Parks and Natural		
15	Resources Fund		
16	Lottery funds	ch. 710 3	-50,000
17	Department of		
18	Environmental Quality:		
19	Air quality		
20	General Fund	ch. 712 1(1)	-401,663
21	Water quality		
22	General Fund	ch. 712 1(2)	-1,329,649
23	Waste management		
24	and cleanup		
25	General Fund	ch. 712 1(3)	-300,657
26	Other funds	ch. 712 2(3)	+235,568
27	Cross Program		
28	General Fund	ch. 712 1(4)	-98,928
29	Parks and Natural		
30	Resources Fund		
31	Lottery funds	ch. 712 3	+427,630
32	Debt Service		
33	General Fund	ch. 712 1(5)	-57,612
34	State Department of		
35	Fish and Wildlife:		
36	Wildlife Division		
37	Wildlife game		
38	General Fund	ch. 727 1(2)(a)	-25,000
39	Wildlife habitat		00 100
40	General Fund	ch. 727 1(2)(b)	
41	Lottery funds	ch. 727 3(2)	-35,361
42	Wildlife diversity		
43	General Fund	ch. 727 1(2)(c)	-
44	Other funds	ch. 727 2(2)(c)	+50,686
45	Fish Division		

1	Fish propagation		
2	General Fund	ch. 727 1(1)	(a) -127,217
3	Other funds	ch. 727 2(1)	
4	Federal funds	ch. 727 4(1)	
5	Fish natural production		
6	General Fund	ch. 727 1(1)	(b) -560,863
7	Other funds	ch. 727 2 (1)	(b) +430,000
8	Lottery funds	ch. 727 3 (1)	-117,515
9	Fish marine resources		
10	General Fund	ch. 727 1(1)	(c) -1,065,750
11	Other funds	ch. 727 2(1)	(c) +900,000
12	Administrative Services		
13	Division		
14	General Fund	ch. 727 1(3)	-105,763
15	Capital improvement		
16	General Fund	ch. 727 1(5)	-9,848
17	State Forestry Department		
18	Agency administration		
19	General Fund	ch. 754 1(1)	-205,877
20	Protection from fire		, .
21	General Fund	ch. 754 1(2)	-523,773
22	Private forests		
23	General Fund	ch. 754 1(3)	-1,417,627
24	Debt Service	/	
25	General Fund	ch. 754 1(4)	-153,103
26	Department of Land	、- <i>/</i>	· ,
27	Conservation and		
28	Development:		
29	Planning program		
30	General Fund	ch. 737 1(1)	-773,066
31	Grants program	(-)	
32	General Fund	ch. 737 1(2)	-585,308
33	"		
34			
35	(9) PUBLIC SAFETY.		
36	«		
37			
38		2007	
39		Oregon Laws	
40		Chapter/	
40 41	Agency/Program/Funds	Section	Adjustment
41 42	ngeney/110gram/1 unus	Section	iujustiiitiit
42 43	State Board of Parole and		
45 44	Post-Prison Supervision:		
	General Fund	ah 90 1	¢50 005
45	General rund	ch. 201	-\$52,037

1	Department of State Police:		
2	Patrol services, criminal		
3	investigations and gaming		
4	enforcement		
5	General Fund	ch. 439 1(1)	-2,489,341
6	Other funds	ch. 439 2(1)	+1,000,000
7	Fish and wildlife enforcement	nt	
8	General Fund	ch. 439 1(2)	-116,246
9	Forensic services and State		
10	Medical Examiner		
11	General Fund	ch. 439 1(3)	-1,246,152
12	Other funds	ch. 439 2(3)	+100,000
13	Administrative services,		
14	information management an	d	
15	Office of the State Fire		
16	Marshal		
17	General Fund	ch. 439 1(4)	-3,811,992
18	Other funds	ch. 439 2(4)	+2,950,000
19	Oregon Wireless		
20	Interoperability Network		
21	General Fund	ch. 439 1(5)	-922,650
22	Department of Corrections:		
23	Operations		
24	General Fund	ch. 594 1(1)	-13,283,312
25	Federal funds	ch. 594 3	+1,405,825
26	Administration, public		
27	services, general		
28	services and human resourc	es	
29	General Fund	ch. 594 1(2)	-3,809,152
30	Other funds	ch. 594 2(2)	+500,000
31	Transitional services		
32	General Fund	ch. 594 1(3)	
33	Other funds	ch. 594 2(3)	+4,000,000
34	Community corrections		
35	General Fund	ch. 594 1(4)	
36	Other funds	ch. 594 2(4)	+1,500,000
37	Capital Improvements		
38	General Fund	ch. 594 1(6)	-94,999
39	Oregon Criminal Justice		
40	Commission:	_	
41	General Fund	ch. 726 1	-257,101
42	Department of Justice:		
43	General Fund	ch. 728 1	-5,008,673
44	Other funds	ch. 728 2	+359,819
45	General Fund	ch. 842 13	-180,908

1	Oregon Military Department	t:	
2	Administration		
3	General Fund	ch. 747 1(1)	-70,664
4	Other funds	ch. 747 2(1)	+272,000
5	Operations		
6	General Fund	ch. 747 1(2)	-230,911
7	Community support		
8	General Fund	ch. 747 1(3)	-19,723
9	Other funds	ch. 747 2(3)	+60,684
10	Emergency management		
11	General Fund	ch. 747 1(5)	-219,623
12	Other funds	ch. 747 2(5)	+15,800,000
13	Debt Service		
14	General Fund	ch. 747 1(4)	-603,000
15	Other funds	ch. 747 2(4)	+866,361
16	Office of Emergency		
17	Management		
18	General Fund	ch. 787 1	-269,844
19	Department of Public Safety	7	
20	Standards and Training:		
21	Operations		
22	General Fund	ch. 730 1	-139,873
23	Other funds	ch. 730 2(1)	-651,183
24	Debt Service		
25	Other funds	ch. 730 2(2)	+139,873
26	Oregon Youth Authority:		
27	Operations		
28	General Fund	ch. 599 1(1)	-8,190,480
29	Federal funds	ch. 599 3	+1,525,818
30	Gang Intervention Services		
31	General Fund	ch. 910 22a	-4,381
32	Capital Improvements		
33	General Fund	ch. 599 1(3)	-7,834
34	"		

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36 "<u>SECTION 2.</u> Notwithstanding any other law allocating moneys from the Administrative 37 Services Economic Development Fund, the allocation to the Oregon Department of Admin-38 istrative Services for distribution to counties for economic development activities established 39 by section 24, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is re-40 duced by \$6,399,691.

41 "<u>SECTION 3.</u> Notwithstanding any other law allocating moneys from the Administrative
42 Services Economic Development Fund, the allocation to the Sports Lottery Account estab43 lished by section 23, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007,
44 is increased by \$10,017.

45 "<u>SECTION 4.</u> Notwithstanding any other law allocating moneys from the Administrative

1 Services Economic Development Fund, the allocation to the Problem Gambling Treatment

Fund established by section 11, chapter 745, Oregon Laws 2007, for the biennium beginning
 July 1, 2007, is decreased by \$1,189,984.

4 "<u>SECTION 5.</u> Notwithstanding any other law allocating moneys from the Administrative
5 Services Economic Development Fund, the allocation to the Department of Higher Education
6 established by section 21, chapter 745, Oregon Laws 2007, for the biennium beginning July 1,
7 2007, is decreased by \$532,268.

8 "<u>SECTION 6.</u> Notwithstanding any other law allocating moneys from the Administrative 9 Services Economic Development Fund, the allocation to the Housing and Community Ser-10 vices Department established by section 14, chapter 745, Oregon Laws 2007, for the biennium 11 beginning July 1, 2007, is decreased by \$330,909.

"<u>SECTION 7.</u> Notwithstanding any other law allocating moneys from the Administrative
 Services Economic Development Fund, the allocation to the Economic and Community De velopment Department established by section 3 (10), chapter 745, Oregon Laws 2007, for the
 biennium beginning July 1, 2007, is decreased by \$2,788,960.

"<u>SECTION 8.</u> Notwithstanding any other law allocating moneys from the Administrative
 Services Economic Development Fund, the allocation to the Department of Transportation
 established by section 9, chapter 745, Oregon Laws 2007, for the biennium beginning July 1,
 2007, is decreased by \$422,057.

"<u>SECTION 9.</u> Notwithstanding any other law allocating moneys from the Administrative
 Services Economic Development Fund, the allocation to the Oregon Department of Admin istrative Services established by section 18, chapter 745, Oregon Laws 2007, for the biennium
 beginning July 1, 2007, is decreased by \$167,538.

"<u>SECTION 10.</u> Notwithstanding any other law allocating moneys from the Administrative
 Services Economic Development Fund, the allocation to the Department of Higher Education
 established by section 27, chapter 745, Oregon Laws 2007, for the biennium beginning July 1,
 2007, is decreased by \$1,218,858.

<u>* SECTION 11.</u> Notwithstanding any other law allocating moneys from the Administrative
 Services Economic Development Fund, the allocation to the Housing and Community Services Department established by section 15, chapter 745, Oregon Laws 2007, for the biennium
 beginning July 1, 2007, is decreased by \$3,576.

³² "<u>SECTION 12.</u> Notwithstanding any other law allocating moneys from the Administrative
 ³³ Services Economic Development Fund, the allocation to the Economic and Community De ³⁴ velopment Department established by section 6, chapter 745, Oregon Laws 2007, for the
 ³⁵ biennium beginning July 1, 2007, is decreased by \$225,742.

³⁶ "<u>SECTION 13.</u> Notwithstanding any other law allocating moneys from the Administrative
 ³⁷ Services Economic Development Fund, the allocation to the Oregon Department of Admin ³⁸ istrative Services established by section 19a, chapter 745, Oregon Laws 2007, for the biennium
 ³⁹ beginning July 1, 2007, is decreased by \$62,589.

"<u>SECTION 14.</u> Notwithstanding any other law allocating moneys from the Administrative
Services Economic Development Fund, the allocation to the Department of Education established by section 8, chapter 745, Oregon Laws 2007, and section 41 (2), chapter 16, Oregon
Laws 2008, for the biennium beginning July 1, 2007, is increased by \$13,269,979.

44 "<u>SECTION 15.</u> Notwithstanding any other law allocating moneys from the Administrative
 45 Services Economic Development Fund, the allocation to the office of the Governor estab-

1 lished by section 22, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007,

2 is decreased by \$112,000.

"<u>SECTION 16.</u> Notwithstanding any other law allocating moneys from the Administrative
Services Economic Development Fund, the allocation to the Economic and Community Development Department for department operations established by section 3 (1), chapter 745,
Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$465,000.

⁷ "<u>SECTION 17.</u> Notwithstanding any other law allocating moneys from the Administrative
⁸ Services Economic Development Fund, the allocation to the Economic and Community De⁹ velopment Department for the Oregon Community Development Fund established by section
¹⁰ 3 (3), chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased
¹¹ by \$2,883,808.

12 "<u>SECTION 18.</u> Notwithstanding any other law allocating moneys from the Administrative 13 Services Economic Development Fund, the allocation to the Economic and Community De-14 velopment Department for the Strategic Reserve for Workforce established by section 3 (4), 15 chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by 16 \$341,244.

17 "<u>SECTION 19.</u> Notwithstanding any other law allocating moneys from the Administrative 18 Services Economic Development Fund, the allocation to the Economic and Community De-19 velopment Department for targeted service providers established by section 3 (5), chapter 20 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$100,000.

21 "<u>SECTION 20.</u> Notwithstanding any other law allocating moneys from the Administrative 22 Services Economic Development Fund, the allocation to the Economic and Community De-23 velopment Department for the Oregon Film and Video Office established by section 3 (9), 24 chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by 25 \$64,085.

<u>"SECTION 21.</u> Notwithstanding any other law allocating moneys from the Watershed
Improvement Operating Fund, the allocation from the Oregon Watershed Enhancement
Board to the Department of Environmental Quality for activities and projects to implement
section 4 (10), Article XV of the Oregon Constitution, established by section 4, chapter 732,
Oregon Laws 2007, for the biennium beginning July 1, 2007, is increased by \$427,630.

31 "<u>SECTION 22.</u> There is appropriated to the School Day Restoration Fund, for the 32 biennium beginning July 1, 2007, out of the General Fund, the amount of \$51,000,000 for the 33 purpose of carrying out the provisions of sections 19 to 21, chapter _____, Oregon Laws 34 2009 (Enrolled Senate Bill 581).

35 "<u>SECTION 23.</u> Notwithstanding any other law limiting expenditures, the amount of 36 \$16,750 is established for the biennium beginning July 1, 2007, as the maximum limit for 37 payment of expenses from federal funds collected or received by the office of the Governor.

38 "<u>SECTION 24.</u> Notwithstanding any other law limiting expenditures, the amount of 39 \$55,639,902 is established for the biennium beginning July 1, 2007, as the maximum limit for 40 payment of expenses from federal funds collected or received by the Department of Higher 41 Education.

42 "<u>SECTION 25.</u> Notwithstanding any other law limiting expenditures, the amount of 43 \$115,360,098 is established for the biennium beginning July 1, 2007, as the maximum limit for 44 payment of expenses from federal funds collected or received by the Department of Educa-45 tion for the State School Fund. "SECTION 26. Notwithstanding any other provision of law, the General Fund appropri ation made to the Water Resources Department by section 47 (2), chapter 16, Oregon Laws
 2008, for the biennium beginning July 1, 2007, is decreased by \$694,165.

4 "<u>SECTION 27.</u> Notwithstanding any other provision of law, the General Fund appropri5 ation made to the Department of Veterans' Affairs by section 48 (1), chapter 16, Oregon Laws
6 2008, for the biennium beginning July 1, 2007, is decreased by \$185,941.

⁷ "<u>SECTION 28.</u> Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 19, Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements from federal services agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon State Board of Nursing, is increased by \$110,000.

¹³ "<u>SECTION 29.</u> Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 37, Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements from federal services agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Board of Dentistry, is increased by \$50,000.

19 "<u>SECTION 30.</u> Notwithstanding any other law limiting expenditures, the limitation on 20 expenditures established by section 1, chapter 38, Oregon Laws 2007, for the biennium be-21 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or 22 other revenues, including Miscellaneous Receipts, and reimbursements from federal services 23 agreements, but excluding lottery funds and federal funds not described in this section, col-24 lected or received by the State Board of Psychologist Examiners, is increased by \$98,000.

"SECTION 31. Section 37, chapter 16, Oregon Laws 2008, is repealed.

"<u>SECTION 32.</u> This 2009 Act being necessary for the immediate preservation of the public
 peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect
 on its passage.".

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