2009 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: SB 5532 **STATUS:** Original
SUBJECT: Department of Land Conservation and Development Fee Increases
GOVERNMENT UNIT AFFECTED: Department of Land Conservation and Development
PREPARED BY: Laurie Byerly
REVIEWED BY: Laurie Byerly
DATE: May 29, 2009

	2009-2011	2011-2013
REVENUES:		
Department of Land Conservation and Development Services fees – Other Funds	**See Comments**	

EFFECTIVE DATE: July 1, 2009

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The measure ratifies fee increases adopted through administrative rule by the Department of Land Conservation and Development (DLCD) during the 2007 interim and approved by the Department of Administrative Services per Oregon Revised Statute 291.055. The statute requires all new state agency fees or fee increases adopted by rule after July 1 of any odd-numbered year to be rescinded on July 1 of the next biennium unless authorized by enabling legislation. This measure is that legislation and would go into effect on July 1, 2009.

The measure ratifies two fee increases for mailed notice subscriptions that went into effect on July 1, 2008. These fees have not been increased since they were established in 1982. Fee change details and associated revenues are outlined in the table below.

Measure Section	Department of Land Conservation and Development Annual Mailed Subscription Fees	2009-11 Estimated Fee Revenue	2011-13 Estimated Fee Revenue
§1(1)	Mailed Notice of Proposed Action • 52 5-page notices mailed annually • Fee increase from $50 to $300 • Six current subscribers	$3,000	$3,000
§1(2)	Mailed Notice of Adoption • 689 12-page notices mailed annually • Fee increase from $150 to $500 • No current subscribers	$0	$0

These fee revenues are included in the agency's 2009-11 proposed budget.