

2009 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: SB 530

STATUS: Original

SUBJECT: Appropriates \$100,000 General Fund to the Department of Human Services for purchase of personal protective equipment, drugs and vaccines; as well as to provide personnel capacity and training in case of pandemic influenza

GOVERNMENT UNIT AFFECTED: Department of Human Services

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REVIEWED BY: John Britton

DATE: April 3, 2009

	<u>2009-2011</u>	<u>2011-2013</u>
EXPENDITURES – General Fund:		
Personal Services	\$ 36,262	
Standard Personnel Related Services and Supplies	2,640	
Services and Supplies (Equipment and Drugs)	\$ 61,098	
Total General Fund	\$ 100,000	

EFFECTIVE DATE: July 1, 2009

GOVERNOR’S BUDGET: This bill is not anticipated by the Governor’s recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: Senate Bill 530 appropriates \$100,000 General Fund to the Department of Human Services (DHS) for the 2009-11 biennium for purchase of personal protective equipment, drugs and vaccines; as well as to provide personnel capacity and training in case of pandemic influenza.

If this bill passes, the Department of Human Services reports that the Department would assign 0.10 FTE of an existing Operations and Policy Analyst 3 position to oversee the purchasing and distribution of supplies and countermeasures. This position would also plan for storage and distribution of the supplies and counter measures. In addition, DHS would assign 0.10 FTE of an existing Epidemiologist 1 position to work with partner agencies in pandemic influenza planning efforts. This position would provide training on proper use of countermeasures, and educate partner agencies on storage and distribution of supplies and countermeasures. These two positions are currently funded by federal funds. This fund switch will allow the program to redirect \$38,902 federal funds for other outstanding preparedness efforts. The \$61,098 will be used to purchase protective equipment, decontamination supplies, medical supplies, vaccine and antiviral medications.

This bill requires budgetary action for the appropriation of the \$100,000 General Fund for the 2009-11 biennium.