MEASURE NUMBER: HB 3259 **STATUS:** Original
SUBJECT: Defines "primary care provider" and stipulates information to be used in the determination of benchmarks for setting primary care provider per capita rates under the Oregon Health Plan.
GOVERNMENT UNIT AFFECTED: Department of Human Services
PREPARED BY: Kim To
REVIEWED BY: John Britton
DATE: May 6, 2009

		2009-2011	**2011-2013**
EXPENDITURES – Department of Human Services:			
General Fund			
Professional Services	$	43,863	
Services and Supplies	$	204,896	
Total General Fund	**$**	**248,759**	
Federal Fund			
Professional Services	$	43,478	
Services and Supplies	$	204,893	
Total Federal Funds	**$**	**248,371**	
Total Funds			
Professional Services	$	87,341	
Services and Supplies	$	409,789	
Total Funds	**$**	**497,130**	

POSITIONS / FTE:
Public Service Physician   0/0.25

EFFECTIVE DATE: January 1, 2010

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: This measure adds services for primary care providers to the list of services to be included in the benchmark study for setting per capita rates.

The Department of Human Services (DHS) states that the funding for this benchmark study was removed during the 2007-09 budget process. In order to reinstate the production of this study and comply with the provisions of this bill, the Department would need to add six months (0.25 FTE and $87,341 Personal Services) to an existing part-time Public Service Physician position to facilitate the benchmark rate study and analyze its impact on the Oregon Health Plan. The estimated $409,789 Total Funds ($204,896 General Fund and $204,893 Federal Funds) Services and Supplies amount is primarily the cost of the actuarial consultant contract to prepare the benchmark rate study. These costs are allocated assuming a federal match of 50 percent.

This bill requires budgetary action for allocation of General Fund resources.