2009 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 2098 **STATUS:** A Engrossed
SUBJECT: Territorial sea mapping.
GOVERNMENT UNIT AFFECTED: Department of State Lands and Department of Higher Education
PREPARED BY: Dawn Farr
REVIEWED BY: Susie Jordan and Paul Siebert
DATE: March 16, 2009

	2009-2011	2011-2013
EXPENDITURES:		
Project expenditures – Other Funds	$ 1,289,000	$ Indeterminate

EFFECTIVE DATE: July 1, 2009.

GOVERNOR'S BUDGET: The expenditure limitation in the bill is anticipated by the Governor's recommended budget for the Department of State Lands.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: The bill establishes $1,289,000 as the maximum limit for payment of expenses to Oregon State University by the Department of State Lands for the Oregon territorial sea mapping project.

The Department of State Land's (DLS) Governor's recommended budget includes a policy option package for territorial sea management that proposes expending $1,465,786 of New Carrisa Other Fund settlement monies. The package includes transferring $1,289,000 to Oregon State University (OSU) for a proposed territorial sea mapping project that will map 33-40 percent of the territorial sea to a depth objective of 10 meters. Project costs include processing analysis and map preparation for online or hardcopy distribution of the data, including habitat maps. Further, DLS reports that the delivery, documentation, reporting, metadata and online support of the data will be done at no cost to the state because of an existing OSU and National Oceanic and Atmospheric Administration web-based system.

The Department of Higher Education (DHE) indicates that their Governor's recommended budget does not reflect the receipt of Other Fund revenues for this project; hence, if the bill passes DHE may need additional Other Fund expenditure limitation to implement the bill.