2009 Regular Legislative Session FISCAL ANALYSIS OF PROPOSED LEGISLATION Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER:HB 2020STATUS: A EngrossedSUBJECT:Invasive SpeciesGOVERNMENT UNIT AFFECTED:Department of Agriculture and Invasive Species CouncilPREPARED BY:Dawn FarrREVIEWED BY:Paul SiebertDATE:April 28, 2009

<u>2009-2011</u>

2011-2013

EXPENDITURES:

See Comments.

REVENUES: See Comments.

EFFECTIVE DATE: July 1, 2009.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The bill establishes the Invasive Species Control Account which continuously appropriates moneys to the Invasive Species Council (ISC) to provide funding for eradicating invasive species; directs the ISC to adopt criteria and procedures for funding efforts; allows for reimbursement to Department of Agriculture for administrative support of up to 10 percent of funding that is provided; allows the State Treasurer to issue up to \$10 million in lottery bonds to fund grants; and, sets limit of \$5 million for expenditures from the Invasive Species Control Account for the 2009-11 biennium.

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Agriculture, Natural Resources and Rural Communities to the Joint Committee on Ways and Means.

The ISC is currently funded by staff resources provided by Department of Fish and Wildlife, Portland Statue University, and Oregon State University. HB 2213, if enrolled, establishes that the Department of Agriculture (ODA) shall act as the fiscal agent for the ISC. ODA anticipates providing administrative support in the implementation of the bill, the fiscal implications associated with this work are still being evaluated.

A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.