

Joint Committee on Ways and Means

Carrier – House: Rep. Buckley
Carrier – Senate: Sen. Johnson

Revenue: Revenue statement issued

Fiscal: Fiscal statement issued

Action: Do pass as Amended and Be Printed A-Engrossed

Vote: 18 – 4 – 0

Yeas: Buckley, C. Edwards, D. Edwards, Galizio, Jenson, Kotek, Nathanson, Shields, G. Smith

Nays: Garrard, Gilman, Richardson

Exc:

Senate

Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Winters

Nays: Whitsett

Exc:

Prepared By: Ken Rocco, Legislative Fiscal Office

Meeting Date: June 25, 2009

WHAT THE MEASURE DOES: This measure implements statutory changes necessary to support the legislatively adopted budget, to clarify the application of statutes, and to modify provisions related to the use of public funds. The measure is effective on passage. Its major provisions, by program area, are:

Administrative Program Area: Distributes Oregon Liquor Control Commission Account revenue from a per bottle surcharge to the General Fund; Requires Executive Branch agencies to provide the Legislative Fiscal Office with allotment estimates and modifications; authorizes the State Treasurer to lend money to the Department of Revenue for the Senior Property Tax Deferral Account with repayment required within five years; authorizes the allocation of authority to issue bonds under the federal American Recovery and Reinvestment Act of 2009; Maintains Oregon Liquor Control Commission bank transaction fees as limited expenditures; transfers funds from the Insurance Fund to the General Fund on July 1, 2009; and transfers funds from the Department of Administrative Services Operating Fund to the General Fund.

Consumer and Business Services Program Area: Authorizes the Public Utilities Commission to use moneys from the universal service fund for broadband mapping and other services, under specified circumstances; and applies death certificate fees on or after July 1, 2009.

Economic and Community Development Program Area: Authorizes Oregon Progress Board to accept contributions from federal or other sources and to enter into agreement with any state agency or nongovernmental entity for provision of services to board.; establishes a maximum allocation from the Administrative Services Economic Development Fund to the Sports Lottery Account; allows moneys in the Special Public Works Fund and the Water Fund to be used by the Economic and Community Development Department for any lawful purposes; authorizes the Economic and Community Development Department to use the Marine Navigation Improvement Fund for debt service payments on lottery revenue bonds; reduces quarterly amount of video and lottery game revenue transferred to counties and provides for transfer to the Administrative Services Economic Development Fund instead; and allocates Administrative Services Economic Development Funds to the Department of Administrative Services to be deposited into the County Fair Account.

Judicial Branch Program Area: Authorizes the Chief Justice to establish fees for the use of the Oregon Judicial Information Network and allows the Chief Justice by temporary order to establish exemptions from certain fees when the exemption is needed to ensure the equitable imposition of such fees.

Natural Resources Program Area: Imposes and increases filing fees for appeals with the Land Use Board of Appeals; transfers funds from the Water Development Administration and Bond Sinking Fund to the General Fund; prohibits issuance of otherwise authorized lottery bonds for Water Resources Department if HB 3369 does not become law; and transfers unexpended New Carissa settlement moneys from the Distributable Income Account to the General Fund.

Public Safety Program Area: Transfers funds from the Consumer Protection and Education Revolving Account to the General Fund; requires the Department of Corrections to provide training for basic certification of correctional officers until January, 2014; and requires that interest earnings on moneys in the Emergency Communications Account be deposited into the General Fund.

Transportation Program Area: Authorizes the use of moneys from snowmobile registration fees for urban trails.

Education Program Area: Requires the Department of Education to provide partial reimbursement to school districts for the cost of making breakfasts accessible at no charge to eligible students.

ISSUES DISCUSSED:

- Purpose of the program change bill and necessity to achieving a balanced state budget
- Details of specific program changes
- Budgetary relationship to HB 5054 budget reconciliation/Emergency Board measure

EFFECT OF COMMITTEE AMENDMENT: Replaces the measure.

BACKGROUND: This measure is the Joint Committee on Ways and Means program change bill. A similar measure is introduced each legislative session. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds.