## REVENUE IMPACT OF PROPOSED LEGISLATION 75th Oregon Legislative Assembly 2009 Regular Session Legislative Revenue Office

Bill Number:SB 920Revenue Area:School FinanceEconomist:Steve MeyerDate:4/27/09

## Measure Description:

Provides a State School Fund grant directly to the Oregon National Guard Youth Challenge Program. Weights program average daily membership (ADM) by 2. Makes State School Fund grant equal to weighted students multiplied by the school formula general purpose grant per weighted student. Requires State School Fund payments to the program to be the same percentages and dates as for school districts. First applies to the 2009-10 distribution.

## **Revenue Impact (in \$Millions):**

	Fiscal Year		Biennium		
State School Fund	2009-10	2010-11	2009-11	2011-2013	2013-2015
School districts and ESDs	\$ -1.9	\$ -2.0	\$ -3.9	\$ -4.2	\$ -4.4
Youth Challenge Program	\$ +1.9	\$ +2.0	\$ +3.9	\$ +4.2	\$ +4.4
Total	<b>\$ 0</b>	\$ 0	<b>\$ 0</b>	\$ 0	\$0

## Impact Explanation:

The revenue amount depends on the State School Fund appropriation level and ADM served in the Youth Challenge Program. The shift assumes no increase in the State School Fund to offset the funding for the program and that alternative school funding continues.

Creates, Extends or Expands Tax Expenditure: Yes 🗌 No 🖂