

**REVENUE IMPACT OF  
PROPOSED LEGISLATION**  
75th Oregon Legislative Assembly  
2009 Regular Session  
Legislative Revenue Office

<b>Bill Number:</b>	HB 5027 A
<b>Revenue Area:</b>	OLCC charges
<b>Economist:</b>	Mazen Malik
<b>Date:</b>	6/12/09

**Measure Description:**

This is the budget appropriations bill for the Oregon Liquor Control commission (OLCC). The budget report contains the policy package # 811, where it continues the bottle surcharge to the general fund.

**Revenue Impact:**

The continuation of the temporary bottle surcharge is expected to net \$23.9 million in the 2009-11 biennium. It is not expected, however, to continue in the future.

**Impact Explanation:**

The commission took the action on Wednesday June 3<sup>rd</sup>. The continuation of the bottle surcharge is assumed to generate \$27 million in revenue. After the dispenser discounts (\$378,000) and store operating expenses (\$2,397,600). The remaining amount is recommended to be distributed exclusively to the General Fund.

**Creates, Extends, or Expands Tax Expenditure:**      Yes  No