2008 Special Session FISCAL ANALYSIS OF PROPOSED LEGISLATION Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER:HB 3601STATUS:A-EngrossedSUBJECT:Oregon Farm-to-School and School Garden ProgramGOVERNMENT UNIT AFFECTED:Department of EducationPREPARED BY:Erica KleinerREVIEWED BY:Daron HillDATE:February 20, 2008

	<u>2007-2009</u>		2009-2011	
EXPENDITURES:				
Personal Services – General Fund	\$	71,889	\$ 143,779	
Services and Supplies – General Fund	\$	\$23,111	\$ 32,078	
	\$		\$	
	\$	\$95,000	\$ 175,857	
POSITIONS / FTE:				
		1/0.5	1/1.0	

EFFECTIVE DATE: On passage.

INTERIM JOINT COMMITTEE ON WAYS AND MEANS: The budgetary impact of this bill was not reviewed and approved by the Interim Joint Committee on Ways and Means Committee and is not included in the omnibus budget bill to be introduced by the committee.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: The Oregon Farm-to-School and School Garden Program provides children and communities with knowledge about and attitudes towards, agriculture, food, nutrition and the environment. The operative date for this measure is July 1, 2008.

ODE will assist and provide information to school districts about the Program. To do this, the Department would hire one full-time Operations and Policy Analyst 3 (0.5 FTE) in their Child Nutrition Program. The Personal Services cost of the position for the remainder (12 months) of the 2007-09 biennium is \$71,889, with associated Services and Supplies cost of the position for the remainder of the 2007-09 biennium is \$23,111. Combined, the costs total \$95,000 General Fund for the 2007-09 biennium. The costs for the 2009-11 biennium are increased due to the fact that the position associated costs would apply to a 24 month period. Specifically, the Personal Services cost of the position for the 2009-11 biennium is \$173,779. The Services and Supplies cost for the 2009-11 biennium is \$32,078. Combined, the costs total \$175,857 General Fund for the 2009-11 biennium. LFO assumes that the costs associated with rulemaking and reporting are included within this estimate.

HB 3601 also allows ODE to accept contributions of moneys and assistance from any source, public or private. Moneys received in this fashion will be placed in the Department of Education Account. An estimate of the amount of contributions and assistance is unknown.

Because the appropriation was removed from this measure, ODE will obtain position authority for the program from SB 5556 and absorb the costs for the position into their current limitation.