

A-Engrossed House Bill 5047

Ordered by the House June 18
Including House Amendments dated June 18

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Transportation for [*certain biennial expenses*] **rail programs**.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

Increases, for biennium ending June 30, 2007, limitation on expenditures from federal funds by department for public transit.

Declares emergency, effective [*July 1, 2007*] **on passage**.

A BILL FOR AN ACT

Relating to financial administration of the Department of Transportation; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2007, out of the General Fund, the amount of \$4,504,713 for rail programs.

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- 13 (1) Capital improvement..... \$ 3,171,000
- 14 (2) Maintenance and emergency
- 15 relief programs \$352,445,774
- 16 (3) Preservation program..... \$242,114,529
- 17 (4) Bridge program..... \$932,400,558
- 18 (5) Highway safety program..... \$ 52,034,379
- 19 (6) Operations program..... \$ 48,441,635
- 20 (7) Modernization program..... \$396,580,357
- 21 (8) Special programs..... \$201,259,011
- 22 (9) Local government program..... \$260,703,471

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	(10) Connect Oregon	\$ 95,339,800
2	(11) Driver and motor vehicle	
3	services	\$146,145,120
4	(12) Motor carrier transportation....	\$ 52,093,496
5	(13) Transportation program	
6	development	\$ 71,858,347
7	(14) Public transit	\$ 20,867,014
8	(15) Rail.....	\$ 19,031,202
9	(16) Transportation safety	\$ 13,252,747
10	(17) Oregon Board of Maritime	
11	Pilots.....	\$ 277,046
12	(18) Central services	\$157,132,221
13	(19) Debt service	\$185,530,273

14 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
15 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
16 of expenses from federal funds other than those described in section 2 of this 2007 Act, col-
17 lected or received by the Department of Transportation, for the following purposes:

18	(1) Motor carrier transportation....	\$ 5,372,359
19	(2) Transportation program	
20	development	\$ 208,210
21	(3) Public transit	\$ 42,263,180
22	(4) Rail.....	\$ 15,862,746
23	(5) Transportation safety	\$ 13,875,548
24	(6) Central services	\$ 29,959
25	(7) Driver and motor	
26	vehicle services.....	\$ 1,619,219

27 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
28 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
29 of expenses from lottery moneys allocated from the Administrative Services Economic De-
30 velopment Fund to the Department of Transportation for debt service for the following pur-
31 poses:

32	(1) Westside Light Rail	\$ 19,927,285
33	(2) Short Line Infrastructure	
34	Assistance.....	\$ 811,248
35	(3) Industrial Rail Spur	
36	Infrastructure Assistance.....	\$ 1,417,846
37	(4) South Metro Commuter Rail	\$ 4,353,319
38	(5) Multimodal Connect Oregon I...	\$ 15,118,766
39	(6) Multimodal Connect Oregon II.	\$ 4,931,493

40 **SECTION 5.** For the biennium beginning July 1, 2007, expenditures by the Department
41 of Transportation from the Oregon Transportation Infrastructure Fund established under
42 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

43 **SECTION 6.** Notwithstanding any other law limiting expenditures of the Department of
44 Transportation for the payment of expenses from federal funds, for the biennium ending
45 June 30, 2007, the limitation on expenditures by the department for public transit established

1 by section 3 (3), chapter 721, Oregon Laws 2005, as modified by Emergency Board action, is
2 increased by \$2,022,471.

3 **SECTION 7.** This 2007 Act being necessary for the immediate preservation of the public
4 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
5 on its passage.
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