74th OREGON LEGISLATIVE ASSEMBLY--2007 Regular Session

## HOUSE AMENDMENTS TO HOUSE BILL 5006

By JOINT COMMITTEE ON WAYS AND MEANS

June 25

On page 1 of the printed bill, delete lines 4 through 28 and delete pages 2 and 3 and insert: 1 2 "SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts 3 are established for a six-year period beginning July 1, 2007, as the maximum limits for the payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, 4  $\mathbf{5}$ but excluding lottery funds and federal funds, collected or received by the state agencies 6 listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities: 7 **Department of Transportation** 8 (1) 9 (a) **Baker City and East Portland** 10 Highway Facilities...... \$ 6,100,000 **Transportation Building** 11 **(b)** Renovations......\$ 124,710,339 Sylvan Maintenance Station .... \$ 900,000 13 (c) Sisters Maintenance Station..... \$ 14 (**d**) 1 15(2) **Oregon Department of** 16 **Administrative Services Red Lot Building/Parking Structure** 17 (a) Planning......\$ 18 600,000 **Red Lot Building/Parking Structure** 19 **(b)** 20**Design and Construction...... \$** 1 21(c) **Central Mall Office Building** #3 Planning ...... \$ 500,000 22(**d**) **Central Mall Office Building** 2324 **#3 Design and Construction..... \$** 1 25**(e) Executive Building** 4,500,000 26Renovation ...... \$ 27(**f**) **Roof Replacements Phase 2..... \$** 670,000 28(g) L&I HVAC and Electrical Phase 4..... \$ 293,600,000 **General Services Building Space** 30 (**h**) 31 Conversion Phase 3.....\$ 600,000 32(i) **Security Improvements** 300,000 33 Phase 3..... \$ Planning Funds ...... \$ 250,000 34 (j) 35 (**k**) HVAC Improvements ..... \$ 1,533,236

1	(L)	<b>Roof Top Fall Protection</b>		
2		Equipment Installation	\$	250,000
3	(m)	Carpet Replacement	\$	1,469,315
4	(3)	Department of Veterans' Affairs	5	
5	(a)	Oregon Veterans' Home		
6		Guest Home	\$	1
7	(b)	Oregon Veterans' Home		
8		Multipurpose Area	\$	1
9	(4)	<b>Oregon Youth Authority</b>		
10	(a)	Facility Maintenance-		
11		Renovation	\$	2,005,000
12	<b>(b)</b>	MacLaren Infrastructure	\$	3,400,000
13	(c)	Oak Creek Renovation	\$	2,000,000
14	( <b>d</b> )	Whiteaker Hall Planning	\$	200,000
15	( <b>e</b> )	Corvallis House Renovation	\$	1,000,000
16	(5)	Department of Corrections		
17	(a)	<b>Deferred Maintenance</b>		
18		and Assessment	\$	22,981,870
19	( <b>b</b> )	Planning and Design -		
20		Next Facility	\$	10,599,089
21	(6)	Department of Human		
22		Services Mental Health		
23		Care Facilities Phase 1	\$	89,022,165
24	(7)	Oregon State Police		
25		Oregon Wireless		
26		Interoperability Network	\$	3,774,794
27	(8)	State Forestry Department		
28	(a)	Sisters Subunit Relocation		1,250,000
29	(b)	John Day Unit Relocation	\$	1,500,000
30	(9)	Oregon Military Department		
31	(a)	Ontario Readiness Center	\$	2,232,267
32	(b)	Camp Withycombe Reserve	+	
33		Center	\$	3,887,200
34	(c)	Woodburn Armory Addition/	<b>.</b>	o (o ( ) (o o
35		Alteration	\$	3,434,400
36	( <b>d</b> )	St. Helens Armory Addition/	•	0 510 500
37		Alteration	\$	2,518,560
38	(e)	Newport Armory Addition/	ሖ	0.155 100
39		Alteration	\$	2,175,120
40	( <b>f</b> )	Gresham Armory Addition/	ሱ	0 010 000
41		Alteration	\$	3,319,920
42	(g)	Salem Airfield Operations	ሱ	1 000 000
43	(10)	Facility	\$	1,000,000
44		Oregon Department of Aviation		
45	(a)	Aurora Land Acquisition and		

1		Taxiway Relocation \$ 163,333					
<b>2</b>	<b>(b)</b>	Bandon Apron and Taxiway					
3		Relocation \$ 47,368					
4	(c)	Cottage Grove Runway,					
5		Runway Safety Area,					
6		Fencing/Lighting \$ 47,894					
7	( <b>d</b> )	Chiloquin Apron Rehabilitation,					
8		Obstruction Removal					
9		and Lighting \$ 33,947					
10	( <b>e</b> )	Independence Land					
11		Acquisition \$ 39,124					
12	( <b>f</b> )	Lebanon Runway, Runway					
13		Safety Area, Widening, MIRL					
14		and PAPI \$ 72,920					
15	(11)	Legislative Administration					
16		Capitol Renovation Project \$ 33,500,000					
17	" <u>SE</u>	CTION 2. Notwithstanding any other law limiting expenditures, the following amounts					
18							
19	expendi	ture of federal funds collected or received by the state agencies listed, for the acqui-					
20	sition o	f land and the acquisition, planning, constructing, altering, repairing, furnishing and					
21	equippi	ng of buildings and facilities:					
22	(1)	Oregon Military Department					
23	(a)	Ontario Readiness Center \$ 11,789,267					
24	<b>(b)</b>	Camp Withycombe Reserve					
25		Center \$ 43,888,416					
26	(2)	Oregon Department of Aviation					
27	(a)	Aurora Land Acquisition and					
28		Taxiway Relocation \$ 3,177,888					
29	<b>(b)</b>	Bandon Apron and Taxiway					
30		Relocation \$ 900,000					
31	(c)	Cottage Grove Runway,					
32		Runway Safety Area,					
33		Fencing/Lighting \$ 910,000					
34	( <b>d</b> )	Chiloquin Apron Rehabilitation,					
35		Obstruction Removal					
36		and Lighting \$ 645,000					
37	(e)	Independence Land					
38		Acquisition \$ 743,350					
39	( <b>f</b> )	Lebanon Runway, Runway					
40		Safety Area, Widening,					
41		MIRL and PAPI \$ 1,385,500					
42	(3)	Oregon State Police					
43		Oregon Wireless Interoperability					
44		Network \$ 1					
45	" <u>SE</u>	CTION 3. The project approvals and expenditure limitations in this 2007 Act expire					

1 on June 30, 2013, unless otherwise noted or unless changed by the Legislative Assembly.

2 "<u>SECTION 4.</u> The expiration dates of the project approvals and expenditure limitations 3 authorized by the Legislative Assembly for the following projects are extended to the fol-4 lowing dates:

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**Oregon Military Department** 

6 (1) The Dalles Readiness Center .... 30-Jun-08
7 (2) Ontario Readiness Center ...... 31-Oct-10

8 (3) Medford Armory and

- Maintenance Shop...... 31-Dec-07
- 10 (4) Baker City Armory...... 31-Dec-08

"<u>SECTION 5.</u> The Legislative Assembly approves the proposal of the Oregon Military
 Department, submitted in accordance with ORS 396.515 (4), for the sale of the Ontario Ar mory.

<sup>14</sup> "<u>SECTION 6.</u> Notwithstanding any other law limiting expenditures, the limitation on <sup>15</sup> expenditures established by section 2, chapter 83, Oregon Laws 2007 (Enrolled Senate Bill <sup>16</sup> 5546), for the six-year period beginning July 1, 2005, as the maximum limit for payment of <sup>17</sup> expenses for the design and renovation of the Eugene State Office Building from fees, mon-<sup>18</sup> eys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and <sup>19</sup> federal funds collected or received by the Oregon Department of Administrative Services, is <sup>20</sup> increased by \$1,116,470.

21 "<u>SECTION 7.</u> Notwithstanding any other law limiting expenditures, the limitation on 22 expenditures established by section 1 (3)(g), chapter 623, Oregon Laws 2003, for the six-year 23 period beginning July 1, 2003, as the maximum limit for payment of expenses for the 24 DEQ/Health Laboratory completion of construction from fees, moneys or other revenues, 25 including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or 26 received by the Oregon Department of Administrative Services, is increased by \$3,700,000.

27 "<u>SECTION 8.</u> Notwithstanding any other law limiting expenditures, the limitation on 28 expenditures established by section 1 (2)(b), chapter 623, Oregon Laws 2003, for the six-year 29 period beginning July 1, 2003, as the maximum limit for payment of expenses for the Salem 30 office building construction from fees, moneys or other revenues, including Miscellaneous 31 Receipts, but excluding lottery funds and federal funds collected or received by the Oregon 32 Department of Aviation, is decreased by \$2,000,000.

"SECTION 9. This 2007 Act being necessary for the immediate preservation of the public
 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
 on its passage.".

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