



Although it cannot be determined what volume of additional manufacturers would apply for and receive permits in a short time-frame in the 2007-09 biennium, or over what extended period of time that activity would occur, OLCC reports that five additional positions in the categories of Administrative Specialist 2, Accountant 1, and Fiscal Auditor 2, would be necessary to process this workload growth, assuming one hundred percent of the eligible manufacturers seek permits.

Although the actual program impact cannot be determined with precision at this time, LFO recognizes there is a potential for a workload increase in the licensing and privilege tax functions of OLCC. The agency would have several opportunities during the 2007-09 biennium to seek additional position authority through the Department of Administrative Services, and expenditure limitation from the Emergency Board or Legislative Assembly, to address the actual workload experience resulting from HB 2677-B.