rtment of Aviation;				
GOVERNMENT UNIT AFFECTED: State licensing agencies, Department of Transportation, Public				

EXPENDITURES:		<u>2007-2009</u>		<u>2009-2011</u>	
Department of Transportation – Other Funds					
Personal Services	\$	(156,244)	\$	(156,244)	
Services and Supplies	\$	(120,802)	\$	(120,802)	
Total Other Funds	\$	(277,046)	\$	(277,046)	
Public Utility Commission – Other Funds					
Personal Services	\$	156,244	\$	156,244	
Services and Supplies	\$	120,802	\$	120,802	
Total Other Funds	\$	277,046	\$	277,046	
REVENUES:					
Department of Transportation – Other Funds	\$	(277,046)	\$	(277,046)	
Public Utility Commission – Other Funds	\$	277,046	\$	277,046	
POSITIONS / FTE:					
Department of Transportation	(1/1.0 FTE)		ent of Transportation (1/1.0 FTE) (1/		1 / 1.0 FTE)
ublic Utility Commission1 / 1.0 FTE		1 / 1.0 FTE		1 / 1.0 FTÉ	

EFFECTIVE DATE: On passage; other operative dates for specific sections

GOVERNOR'S BUDGET: This bill is not anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The measure contains three distinct parts. First, it would allow agencies that issue licenses to establish license expiration dates by rule, and the ability of an applicant for a license that has an extended-term option to choose the expiration date would be eliminated. Further, the June 30, 2008 sunset date on the Department of Consumer and Business Services combined license processing pilot project would be repealed. There is no fiscal impact from these changes.

Second, the measure would eliminate the requirement that a person appointed director of the Oregon Department of Aviation have experience in airport operations and management. There is no fiscal impact from this change.

Third, the measure would transfer the administration of the Oregon Board of Maritime Pilots (Board) from the Department of Transportation (ODOT) to the Public Utility Commission (PUC), effective July 1, 2007. The fiscal impact represented in the tables above is associated with this action. Anticipated revenues assume that the authority contained in HB 2277 (2007 session) for the Board to increase license fees will be utilized.

The 2007-09 biennium budget for PUC has been adopted by the Senate and the House. The budget for ODOT has been recommended by the Transportation Subcommittee to the Joint Committee on Ways and Means. A close of session budget reconciliation bill will need to contain language to address ODOT and PUC budget adjustments if HB 2243 B-Engrossed is enacted.