## 74<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session **MEASURE:** HB 3543-B BUDGET REPORT AND MEASURE SUMMARY **Rep. Dingfelder Carrier – House:** Carrier – Senate: Sen. Avakian JOINT COMMITTEE ON WAYS AND MEANS Do Pass the A-Engrossed Measure as Amended and Be Printed B-Engrossed Action: Vote: 15 - 5 - 2House - Yeas: D. Edwards, Galizio, Hanna, Jenson, Nathanson, Nolan, Shields – Nays: Garrard, Morgan – Exc: Senate - Yeas: Bates, Brown, Courtney, Devlin, Johnson, Schrader, Verger, Westlund - Nays: Morse, Nelson, Whitsett - Exc: Gordly, Winters **Prepared By:** Bill McGee, Department of Administrative Services **Reviewed By:** Paul Siebert, Legislative Fiscal Office **Meeting Date:** 6/22/07 **Budget Page LFO Analysis Page** Agency **Biennium** Department of Higher Education 2007-09 \_\_\_ Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett, Winters Senator Kurt Schrader, Co-Chair **Representatives:** D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields Representative Mary Nolan, Co-Chair Senator Richard Devlin, Natural Resources Subcommittee Chair

Budget Summary*		2005-07		2007-09		Percentage Committee Change from
	Le	gislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	Governor's Budget
General Fund	\$	0 \$	6 0	\$ 180,000	\$ +180,000	+100.0%
<b>Position Summary</b> Authorized Positions Full-time Equivalent (FTE) Positions		0 0.00	0 0.00	5 1.88	+5 +1.88	

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

## Summary of Revenue Changes

General Fund is provided to support operation of the Department of Higher Education Oregon Climate Change Research Institute.

## **Summary of Subcommittee Action**

House Bill 3543 sets reduction goals for greenhouse gas emissions. The bill creates the Oregon Global Warming Commission with the Department of Energy (DOE) providing clerical, technical and management personnel to serve the Commission. The Commission will recommend ways to coordinate state and local efforts to reduce greenhouse gas emissions in Oregon; track and evaluate impacts caused by greenhouse gasses and global warming; work to identify incremental targets for the reduction of greenhouse gas emissions; and, report to the Legislative Assembly on progress toward achievement of greenhouse gas emission goals. DOE indicates that staff support and reimbursement of Commission expenses can be absorbed with existing resources.

The bill also creates the Oregon Climate Change Research Institute within the Department of Higher Education. The Institute will facilitate research, serve as a climate change information clearinghouse, provide technical assistance, and at least once each biennium, assess the state of climate change science as it relates to impacts on Oregon.

The Subcommittee approved a \$180,000 General Fund appropriation and five positions (1.88 full-time equivalent positions) to operate the Climate Change Research Institute for the second year of the 2007-009 biennium. Funding will roll-up to \$360,000 in the 2009-11 biennium.

## **Summary of Performance Measure Action**

None.