74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session BUDGET REPORT AND MEASURE SUMMARY

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 3054-A

Carrier – House: Rep. Shields Carrier – Senate: Sen. Winters

Action: Do Pass as Amended and Be Printed A-Engrossed							
 Vote: 13-4-4 House - Yeas: D. Edwards, Galizio, Garrard, Jenson, Nathanson, Nolan, Shields Nays: Hanna, Morgan Exc: Jenson Senate - Yeas: Bates, Devlin, Morse, Nelson, Schrader, Verger, Westlund Nays: Johnson, Whitsett Exc: Carter, Gordly, Winters 							
Prepared By: Erica Kleiner, Department of Administrative Services							
Reviewed By: Dallas Weyand, Legislative Fiscal Office							
Meeting Date: 6/21/07							
<u>Agency</u> Department of Administrative Services	Budget Page I-3	<u>LFO Analysis Page</u> 427	<u>Biennium</u> 2007-09				
Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett, Winters	Senator Kurt Schrader	r, Co-Chair					
Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields	Representative Mary Nolan, Co-Chair						

Representative Bob Jenson, General Government Subcommittee Chair

Budget Summary*	2005-0	07		Percentage Committee Change from		
	Legislatively Budget		Governor's Budget	 Committee Recommendation	Difference from Governor's Budget	Governor's Budget
General Fund	\$	0 \$	0	\$ 275,000	\$ +275,000	+100.0%
<u>Position Summary</u> Authorized Positions Full-time Equivalent (FTE) Positions		0 0.00	0 0.00	0 0.00	0 0.00	

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

None.

Summary of Subcommittee Action

House Bill 3054 appropriates \$275,000 General Fund to the Department of Administrative Services to disburse funds to the Independent Development Enterprise Alliance to develop a statewide plan to support community-based programs that assist underserved individuals in removing legal impediments to employment. This bill directs the plan to give preference to individual programs that promote community service and establish monitoring programs that measure results. The bill also directs the Independent Development Enterprise Alliance to report periodically on the plan and its implementation to the appropriate interim or other committee of the Legislative Assembly.

Summary of Performance Measure Action

None.